

Union County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,961	0	0	2,961	0.00%	0.00%	100.00%
Total Cost For	2,961	0	0	2,961	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	25,752,822	25,752,822	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	147,074	0	110,305	36,769	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	17,412	0	13,059	4,353	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	66,566	0	66,566	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	803,850	544,166	129,842	129,842	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	12,684	6,342	3,171	3,171	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	15,216	10,300	2,458	2,458	67.69%	16.15%	16.15%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	95,853	64,888	30,965	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	2,516	0	2,516	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	617,298	617,298	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	409,293	409,293	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	8,158	0	8,158	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	682	682	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,082,693	0	541,346	541,347	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,735,357	4,261,821	473,536	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	33,769,877	31,667,612	1,384,325	717,940	93.77%	4.10%	2.13%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	84,005	84,005	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	3,944,196	1,972,098	0	1,972,098	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,740	1,740	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	31,066	15,533	0	15,533	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	21,500	10,750	0	10,750	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	1,666	1,666	0	0	100.00%	0.00%	0.00%
31 The Work Number	20,338	0	0	20,338	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	84,528	42,264	0	42,264	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	197,306	197,306	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	7,028,341	5,246,015	0	1,782,326	74.64%	0.00%	25.36%
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Total Cost For 2. Public Assistance Administration

	11,414,686	7,571,377	0	3,843,309	66.33%	0.00%	33.67%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	350,631	262,973	0	87,658	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	206,625	154,969	0	51,656	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	22,477	17,982	4,495	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	365,496	182,748	91,374	91,374	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	19,008	0	19,008	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%
43 Permanency Planning	76,619	58,387	0	18,232	76.20%	0.00%	23.80%
44 Family Reunification	20,744	20,744	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	886,345	443,173	0	443,172	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	85,482	85,482	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,228	1,671	0	557	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	16,040	8,020	0	8,020	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,659,346	1,095,168	0	564,178	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	101,475	101,475	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,543,154	1,397,206	0	1,145,948	54.94%	0.00%	45.06%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	19,291	16,880	0	2,411	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	114,357	52,376	47,687	14,294	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	38,825	31,746	0	7,079	81.77%	0.00%	18.23%
58 Adult Homes Specialist	51,990	25,995	12,998	12,998	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,660,104	3,956,995	255,533	2,447,577	59.41%	3.84%	36.75%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	51,847,628	43,195,984	1,639,857	7,011,787	83.31%	3.16%	13.52%