

Union County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,961	0	0	2,961	0.00%	0.00%	100.00%
Total Cost For	2,961	0	0	2,961	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	128,409	0	96,307	32,102	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	19,217	0	14,413	4,804	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	67,426	0	67,426	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	4,800	0	4,800	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	938,857	635,700	151,579	151,578	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	1,245	623	311	311	50.04%	24.98%	24.98%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	18,776	12,713	3,031	3,032	67.71%	16.14%	16.15%
11 Guardianship State	4,188	0	2,094	2,094	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	58,366	39,520	18,846	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	33,614	0	33,614	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	676,106	676,106	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	425,266	425,266	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	7,120	0	7,120	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	905	905	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Union County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	814,296	0	407,148	407,148	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	25,752,822	25,752,822	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,143,880	4,710,979	432,902	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	34,095,296	32,254,634	1,239,593	601,069	94.60%	3.64%	1.76%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	87,062	87,062	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	23,764	11,882	0	11,882	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	14,742	14,742	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	91,882	45,941	0	45,941	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	4,027,520	2,013,760	0	2,013,760	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	843	843	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	31,066	15,533	0	15,533	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	214,328	214,328	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	17,790	0	0	17,790	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,271,436	3,612,559	0	1,658,877	68.53%	0.00%	31.47%

Total Cost For 2. Public Assistance Administration	9,780,433	6,016,650	0	3,763,783	61.52%	0.00%	38.48%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	350,631	262,973	0	87,658	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	206,625	154,969	0	51,656	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	22,477	17,982	4,495	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	365,496	182,748	91,374	91,374	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	19,008	0	19,008	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%
43 Permanency Planning	72,929	54,697	0	18,232	75.00%	0.00%	25.00%
44 Family Reunification	22,967	22,967	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	844,031	422,016	0	422,015	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	85,482	85,482	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,828	1,371	0	457	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	6,488	3,244	0	3,244	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,621,862	1,070,429	0	551,433	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	107,370	107,370	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,543,154	1,397,206	0	1,145,948	54.94%	0.00%	45.06%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	19,291	16,880	0	2,411	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	114,357	52,350	47,712	14,295	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	38,825	31,746	0	7,079	81.77%	0.00%	18.23%
57 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	6,570,544	3,908,306	254,498	2,407,740	59.48%	3.87%	36.64%

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	50,449,234	42,179,589	1,494,092	6,775,553	83.61%	2.96%	13.43%