

Vance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,790	0	0	1,790	0.00%	0.00%	100.00%
Total Cost For							
	1,790	0	0	1,790	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	112,836	0	84,624	28,212	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	161,141	118,605	21,268	21,268	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	11,224	7,296	3,928	0	65.00%	35.00%	0.00%
13 Extended Non IV-E Foster Care	7,739	0	7,739	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	412,001	412,001	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	259,146	259,146	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	154,521	0	154,521	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	1,200	0	1,200	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	439,125	219,563	0	219,563	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	24,608,450	24,608,450	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,978,723	3,601,818	376,905	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	30,151,969	29,227,378	652,868	271,723	96.93%	2.17%	0.90%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	53,441	53,441	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	19,948	9,974	0	9,974	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	18	18	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	18,831	12,578	0	6,253	66.80%	0.00%	33.20%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,408,108	704,054	0	704,054	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	25	25	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	23,154	11,577	0	11,577	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	165,780	165,780	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	19,951	0	0	19,951	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,040,914	1,359,556	0	681,358	66.62%	0.00%	33.38%
Total Cost For 2. Public Assistance Administration	3,750,171	2,317,003	0	1,433,168	61.78%	0.00%	38.22%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	243,287	182,465	0	60,822	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	151,180	113,385	0	37,795	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,411	7,529	1,882	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	133,040	66,520	33,260	33,260	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	15,825	0	15,825	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	25,615	0	25,615	0	0.00%	100.00%	0.00%

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43 Permanency Planning	13,493	10,120	0	3,373	75.00%	0.00%	25.00%
44 Family Reunification	11,520	11,520	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	166,814	83,407	0	83,407	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	42,401	42,401	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	379,524	250,486	0	129,038	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	61,002	61,002	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,272,453	555,809	0	716,644	43.68%	0.00%	56.32%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	52,858	46,251	0	6,607	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	2,642,078	1,436,513	131,810	1,073,755	54.37%	4.99%	40.64%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	36,546,007	32,980,894	784,678	2,780,435	90.24%	2.15%	7.61%