

Vance County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,790	0	0	1,790	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,790	0	0	1,790	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	112,836	0	84,624	28,212	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	161,141	104,742	28,199	28,200	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	120,480	78,312	21,084	21,084	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	96,165	46,871	24,647	24,647	48.74%	25.63%	25.63%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	11,224	7,296	3,928	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	7,739	0	7,739	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	205,835	0	105,096	100,739	0.00%	51.06%	48.94%
14 State Kinship Care Program	28,028	0	14,014	14,014	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	412,001	412,001	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	259,146	259,146	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	4,106	0	4,106	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	1,200	0	1,200	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	439,124	219,562	0	219,562	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	38,289,169	38,289,169	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	4,026,297	3,643,875	382,422	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	44,180,351	43,061,474	679,739	439,138	97.47%	1.54%	0.99%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	52,189	52,189	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	19,948	9,974	0	9,974	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	18,831	12,578	0	6,253	66.79%	0.00%	33.21%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,408,108	704,054	0	704,054	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	25	25	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	23,154	11,577	0	11,577	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	167,762	167,762	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	19,951	0	0	19,951	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,040,914	1,359,556	0	681,358	66.62%	0.00%	33.38%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	3,750,882	2,317,715	0	1,433,167	61.79%	0.00%	38.21%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	243,287	182,465	0	60,822	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	151,180	113,385	0	37,795	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	9,411	7,529	1,882	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	133,040	66,520	33,260	33,260	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	15,825	0	15,825	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	25,615	0	25,615	0	0.00%	100.00%	0.00%
43 Permanency Planning	13,493	10,120	0	3,373	75.00%	0.00%	25.00%
44 Family Reunification Services	12,166	12,166	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	251,222	125,611	0	125,611	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	43,239	43,239	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	82	41	0	41	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	379,524	250,486	0	129,038	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	61,002	61,002	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,272,453	555,809	0	716,644	43.68%	0.00%	56.32%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	52,858	46,251	0	6,607	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	2,728,052	1,480,242	131,810	1,116,000	54.26%	4.83%	40.91%
<b>Vance Grand Total</b>							
<b>All Programs and Administration</b>	50,661,075	46,859,431	811,549	2,990,095	92.50%	1.60%	5.90%