

Vance County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,790 | 0 | 0 | 1,790 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,790 | 0 | 0 | 1,790 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Title IV-B Adoption Assistance Payments | 84,834 | 0 | 63,625 | 21,209 | 0.00% | 75.00% | 25.00% |
| 3 Title IV-B Adoption Vendor Payments | 2,541 | 0 | 1,906 | 635 | 0.00% | 75.01% | 24.99% |
| 4 State Adoption Assistance Payments | 23,997 | 0 | 23,997 | 0 | 0.00% | 100.00% | 0.00% |
| 5 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 Title IV-E Adoption Assistance Payments | 156,949 | 106,270 | 25,339 | 25,340 | 67.71% | 16.14% | 16.15% |
| 7 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 8 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 9 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Guardianship IV-E | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Guardianship State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Title IV-E Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 14 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Low Income Energy Assistance Payments | 438,700 | 438,700 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Crisis Intervention Program | 275,940 | 275,940 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Duke Energy Progress - Energy Neighbor Fund | 1,446 | 0 | 1,446 | 0 | 0.00% | 100.00% | 0.00% |
| 18 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Wake Electric Membership Corp. -- W.E. Roundup | 3,405 | 0 | 3,405 | 0 | 0.00% | 100.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

Vance County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 22 State/County Special Assistance for Adults | 417,099 | 0 | 208,550 | 208,550 | 0.00% | 50.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 19,127,010 | 19,127,010 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 4,131,374 | 3,783,684 | 347,691 | 0 | 91.58% | 8.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 24,663,299 | 23,731,604 | 675,962 | 255,734 | 96.22% | 2.74% | 1.04% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|--|--------|--------|---|-------|---------|-------|--------|
| 25 LIEAP & CIP Administration | 53,441 | 53,441 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 17,870 | 8,935 | 0 | 8,935 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 234 | 234 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 28 State/County Special Assistance Administration | 52,165 | 26,083 | 0 | 26,083 | 50.00% | 0.00% | 50.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child and Family Well Being

| | | | | | | | |
|---|-----------|---------|---|---------|---------|-------|--------|
| 29 Food/Nutrition Services Program Administration | 1,054,448 | 527,224 | 0 | 527,224 | 50.00% | 0.00% | 50.00% |
| 30 Food & Nutrition Incentive Fraud Collections | 252 | 252 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 23,154 | 11,577 | 0 | 11,577 | 50.00% | 0.00% | 50.00% |

D. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 32 Subsidized Child Care Program - Service Support | 172,141 | 172,141 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

E. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|---------|
| 33 The Work Number | 43,850 | 0 | 0 | 43,850 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Admin | 1,854,036 | 1,311,346 | 0 | 542,690 | 70.73% | 0.00% | 29.27% |

| | | | | | | | |
|---|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| Total Cost For 2. Public Assistance Administration | 3,271,591 | 2,111,233 | 0 | 1,160,359 | 64.53% | 0.00% | 35.47% |
|---|------------------|------------------|----------|------------------|---------------|--------------|---------------|

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3. Services Programs

Vance County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|------------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| 35 SSBG Services - Federal & State | 244,081 | 183,061 | 0 | 61,020 | 75.00% | 0.00% | 25.00% |
| 36 TANF Transferred to SSBG | 150,393 | 112,795 | 0 | 37,598 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 5,067 | 4,054 | 1,013 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 133,040 | 66,520 | 33,260 | 33,260 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 52,419 | 0 | 52,419 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Child Protective Services State | 15,825 | 0 | 15,825 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 25,615 | 0 | 25,615 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 15,785 | 11,839 | 0 | 3,946 | 75.00% | 0.00% | 25.00% |
| 44 Family Reunification | 10,109 | 10,109 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 231,260 | 115,630 | 0 | 115,630 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 41,415 | 41,415 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 427 | 214 | 0 | 213 | 50.12% | 0.00% | 49.88% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 924,764 | 610,344 | 0 | 314,420 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 61,002 | 61,002 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Work First County Block Grant | 1,272,453 | 555,809 | 0 | 716,644 | 43.68% | 0.00% | 56.32% |
| B. Division of Aging and Adult Services | | | | | | | |
| 54 State In-Home Services Fund | 52,858 | 46,251 | 0 | 6,607 | 87.50% | 0.00% | 12.50% |
| 55 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 57 Adult Homes Specialist | 11,236 | 5,618 | 2,809 | 2,809 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 58 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | 3,247,749 | 1,824,661 | 130,941 | 1,292,147 | 56.18% | 4.03% | 39.79% |

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Vance County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|--|---------------------|------------|---------|-----------|-------------------|-------|--------|
| | Total | Federal | State | County | Federal | State | County |
| Grand Total | | | | | | | |
| All Programs and Administration | 31,184,429 | 27,667,497 | 806,903 | 2,710,029 | 88.72% | 2.59% | 8.69% |