

**Wake County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	8,692	0	0	8,692	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	8,692	0	0	8,692	0.00%	0.00%	100.00%

*Note that the totals may be off due to rounding.*

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	1,389,319	0	1,041,987	347,332	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	158,402	0	118,802	39,600	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	155,520	0	155,520	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	720	0	720	0	0.00%	100.00%	0.00%
06 Title IV-E Adoption Assistance Payments	7,818,662	5,754,482	1,032,090	1,032,090	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	3,227	1,614	806	807	50.02%	24.98%	25.01%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	152,040	73,002	12,148	66,890	48.01%	7.99%	44.00%
11 Guardianship State	53,460	0	26,730	26,730	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	386,515	284,667	101,848	0	73.65%	26.35%	0.00%
13 Extended Non IV-E Foster Care	263,311	0	263,311	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	3,300,595	3,300,595	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	2,076,052	2,076,052	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	1,187,995	0	1,187,995	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	1,641	0	1,641	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	115,789	115,789	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	4,211,789	2,105,895	0	2,105,895	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	146,437,099	146,437,099	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	50,173,358	45,420,428	4,752,930	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	217,885,497	205,569,622	8,696,531	3,619,344	94.35%	3.99%	1.66%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	397,928	397,928	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	125,890	62,945	0	62,945	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	36,407	36,407	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	638,235	436,461	0	201,774	68.39%	0.00%	31.61%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	16,658,464	8,329,232	0	8,329,232	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	16,730	16,730	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	142,020	71,010	0	71,010	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	2,090,557	2,090,557	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	336,187	0	0	336,187	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	31,152,737	20,628,279	0	10,524,458	66.22%	0.00%	33.78%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	51,595,156	32,069,549	0	19,525,607	62.16%	0.00%	37.84%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	1,123,703	842,777	0	280,926	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	688,033	516,025	0	172,008	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	111,767	89,414	22,353	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,303,960	651,980	325,990	325,990	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
41 Child Protective Services State	114,536	0	114,536	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	298,114	0	298,114	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	382,712	287,034	0	95,678	75.00%	0.00%	25.00%
44 Family Reunification	59,517	59,517	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	7,238,143	3,619,072	0	3,619,071	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	358,901	358,901	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	79,852	59,889	0	19,963	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	152,075	76,038	0	76,037	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	9,236,987	6,096,411	0	3,140,576	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	475,164	475,164	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	10,280,891	5,090,350	0	5,190,541	49.51%	0.00%	50.49%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	81,401	71,226	0	10,175	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	388,755	177,963	162,198	48,594	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	36,137	27,103	0	9,034	75.00%	0.00%	25.00%
57 Adult Homes Specialist	266,852	133,426	66,713	66,713	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	205,544	102,772	0	102,772	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>							
	33,828,668	19,078,715	1,591,875	13,158,078	56.40%	4.71%	38.90%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	303,318,013	256,717,886	10,288,406	36,311,721	84.64%	3.39%	11.97%