

Wake County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	8,692	0	0	8,692	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	8,692	0	0	8,692	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	1,389,319	0	1,041,987	347,332	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	158,402	0	118,802	39,600	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	126,360	0	126,360	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	7,818,662	5,082,130	1,368,266	1,368,266	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	3,227	1,614	806	807	50.02%	24.98%	25.01%
07 Title IV-E Foster Care - Standard Board Rate	1,284,994	835,246	224,874	224,874	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	923,534	451,608	235,963	235,963	48.90%	25.55%	25.55%
09 Title IV-E Guardianship Assistance Payments	152,040	98,826	26,607	26,607	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	53,460	0	26,730	26,730	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	386,515	251,235	135,280	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	263,311	0	263,311	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,624,361	0	816,269	808,092	0.00%	50.25%	49.75%
14 State Kinship Care Program	110,422	0	55,211	55,211	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	3,300,595	3,300,595	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	2,076,052	2,076,052	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	20,873	0	20,873	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	1,641	0	1,641	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	145,126	145,126	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	4,211,788	2,105,894	0	2,105,894	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	258,215,048	258,215,048	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	50,660,362	45,848,590	4,811,772	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	332,926,093	318,411,964	9,274,752	5,239,376	95.64%	2.79%	1.57%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	418,095	418,095	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	125,890	62,945	0	62,945	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	170,741	170,741	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	638,235	436,461	0	201,774	68.39%	0.00%	31.61%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	16,658,464	8,329,232	0	8,329,232	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	16,730	16,730	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	142,020	71,010	0	71,010	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	2,110,848	2,110,848	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	336,187	0	0	336,187	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	31,152,737	20,628,279	0	10,524,458	66.22%	0.00%	33.78%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	51,769,947	32,244,341	0	19,525,606	62.28%	0.00%	37.72%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	1,123,703	842,777	0	280,926	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	688,033	516,025	0	172,008	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	111,767	89,414	22,353	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	1,303,960	651,980	325,990	325,990	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	213,453	213,453	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	114,536	0	114,536	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	298,114	0	298,114	0	0.00%	100.00%	0.00%
43 Permanency Planning	382,712	287,034	0	95,678	75.00%	0.00%	25.00%
44 Family Reunification Services	56,396	56,396	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	9,487,210	4,743,605	0	4,743,605	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	357,397	357,397	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	65,453	49,090	0	16,363	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	237,726	118,863	0	118,863	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	688	516	0	172	75.00%	0.00%	25.00%
51 Child Support Services (IV-D)	9,236,987	6,096,411	0	3,140,576	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	475,164	475,164	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	10,280,891	5,090,350	0	5,190,541	49.51%	0.00%	50.49%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	81,401	71,226	0	10,175	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	388,755	177,963	162,198	48,594	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	36,137	27,103	0	9,034	75.00%	0.00%	25.00%
57 Adult Homes Specialist	266,852	133,426	66,713	66,713	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	205,544	102,772	0	102,772	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	36,145,050	20,231,165	1,591,875	14,322,010	55.97%	4.40%	39.62%
Wake Grand Total							
All Programs and Administration	420,849,782	370,887,470	10,866,627	39,095,684	88.13%	2.58%	9.29%