

**Wake County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	8,692	0	0	8,692	0.00%	0.00%	100.00%
<b>Total Cost For</b>	8,692	0	0	8,692	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	107,342,454	107,342,454	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,454,759	0	1,091,069	363,690	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	78,032	0	58,524	19,508	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	229,172	0	227,270	1,902	0.00%	99.17%	0.83%
6 State Adoption Vendor Payments	16,507	0	16,507	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,004,806	4,064,953	969,926	969,927	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	18,659	9,330	4,665	4,664	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	123,039	83,291	19,874	19,874	67.69%	16.15%	16.15%
12 Guardianship State	68,468	0	34,234	34,234	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	347,447	235,204	112,243	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	163,802	0	163,802	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	2,908,585	2,908,585	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,928,507	1,928,507	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	189,103	0	189,103	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	9,976	0	9,976	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	8,163	8,163	0	0	100.00%	0.00%	0.00%

**Wake County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	5,555,748	0	2,777,874	2,777,874	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	44,030,211	39,627,190	4,403,021	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>170,477,441</b>	<b>156,207,677</b>	<b>10,078,091</b>	<b>4,191,673</b>	<b>91.63%</b>	<b>5.91%</b>	<b>2.46%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	395,813	395,813	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	11,830,092	5,915,046	0	5,915,046	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	40,157	40,157	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	142,020	71,010	0	71,010	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	98,290	49,145	0	49,145	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	13,205	13,205	0	0	100.00%	0.00%	0.00%
31 The Work Number	115,537	0	0	115,537	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	433,746	216,873	0	216,873	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	1,834,592	1,834,592	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	24,929,141	17,758,732	0	7,170,410	71.24%	0.00%	28.76%
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**Total Cost For 2. Public Assistance Administration**

	<b>39,832,593</b>	<b>26,294,573</b>	<b>0</b>	<b>13,538,021</b>	<b>66.01%</b>	<b>0.00%</b>	<b>33.99%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	1,127,177	845,383	0	281,794	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	684,456	513,342	0	171,114	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	126,947	101,558	25,389	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,303,960	651,980	325,990	325,990	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
41 Child Protective Services State	114,536	0	114,536	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	298,114	0	298,114	0	0.00%	100.00%	0.00%
43 Permanency Planning	360,014	276,761	0	83,253	76.88%	0.00%	23.12%
44 Family Reunification	49,865	49,865	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	6,331,302	3,165,651	0	3,165,651	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	358,440	358,440	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	82,896	62,172	0	20,724	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	184,719	92,360	0	92,359	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	3,871	2,903	0	968	74.99%	0.00%	25.01%
51 Child Support Enforcement Services (IV-D)	8,544,217	5,639,183	0	2,905,034	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	474,480	474,480	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	276,177	170,877	0	105,300	61.87%	0.00%	38.13%
54 Work First County Block Grant	10,280,891	5,090,350	0	5,190,541	49.51%	0.00%	50.49%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	81,401	71,226	0	10,175	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	385,828	176,709	160,890	48,229	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	36,137	27,103	0	9,034	75.00%	0.00%	25.00%
58 Adult Homes Specialist	291,073	145,537	72,768	72,768	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>32,342,125</b>	<b>18,259,533</b>	<b>1,599,658</b>	<b>12,482,934</b>	<b>56.46%</b>	<b>4.95%</b>	<b>38.60%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	242,660,851	200,761,782	11,677,749	30,221,320	82.73%	4.81%	12.45%