

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	8,692	0	0	8,692	0.00%	0.00%	100.00%
Total Cost For	8,692	0	0	8,692	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	1,319,512	0	989,634	329,878	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	88,790	0	66,593	22,197	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	191,642	0	191,013	629	0.00%	99.67%	0.33%
5 State Adoption Vendor Payments	15,136	0	15,136	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	6,354,976	4,302,954	1,026,010	1,026,012	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	16,008	8,004	4,002	4,002	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	100,448	68,013	16,217	16,218	67.71%	16.14%	16.15%
11 Guardianship State	47,486	0	23,743	23,743	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	339,671	229,991	109,680	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	208,272	0	208,272	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	3,316,613	3,316,613	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	2,086,126	2,086,126	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	83,707	0	83,707	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	7,990	0	7,990	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	43,517	43,517	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	4,379,695	0	2,189,847	2,189,847	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	107,342,454	107,342,454	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	54,786,550	50,175,791	4,610,759	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	180,728,595	167,573,463	9,542,607	3,612,526	92.72%	5.28%	2.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	397,928	397,928	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	118,086	59,043	0	59,043	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	4,351	4,351	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	471,482	235,741	0	235,741	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	14,035,024	7,017,512	0	7,017,512	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	53,667	53,667	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	142,020	71,010	0	71,010	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	2,282,773	2,282,773	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	126,105	0	0	126,105	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	26,654,120	18,285,117	0	8,369,003	68.60%	0.00%	31.40%

Total Cost For 2. Public Assistance Administration	44,285,556	28,407,142	0	15,878,414	64.15%	0.00%	35.85%
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3. Services Programs

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	1,127,177	845,383	0	281,794	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	684,456	513,342	0	171,114	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	125,185	100,148	25,037	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,303,960	651,980	325,990	325,990	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
41 Child Protective Services State	114,536	0	114,536	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	298,114	0	298,114	0	0.00%	100.00%	0.00%
43 Permanency Planning	333,013	249,760	0	83,253	75.00%	0.00%	25.00%
44 Family Reunification	56,801	56,801	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	6,807,684	3,403,842	0	3,403,842	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	358,440	358,440	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	45,227	33,920	0	11,307	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	67,764	33,882	0	33,882	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	4,268	3,201	0	1,067	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	9,082,729	5,994,601	0	3,088,128	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	475,164	475,164	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	10,280,891	5,090,350	0	5,190,541	49.51%	0.00%	50.49%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	81,401	71,226	0	10,175	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	388,755	177,963	162,198	48,594	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	36,137	27,103	0	9,034	75.00%	0.00%	25.00%
57 Adult Homes Specialist	266,852	133,426	66,713	66,713	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	249,956	137,770	0	112,187	55.12%	0.00%	44.88%
Total Cost For 3. Services Programs	33,134,134	18,701,955	1,594,559	12,837,621	56.44%	4.81%	38.74%

Note that the totals may be off due to rounding.

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	258,156,977	214,682,559	11,137,166	32,337,252	83.16%	4.31%	12.53%