

**Warren County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,220	0	0	1,220	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,220	0	0	1,220	0.00%	0.00%	100.00%

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	34,057	0	25,541	8,516	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	257,036	189,196	33,920	33,920	73.61%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	7,333	5,393	1,940	0	73.54%	26.46%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	159,238	159,238	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	100,160	100,160	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	39,264	0	39,264	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	212,548	106,274	0	106,274	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	7,474,183	7,474,183	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	761,173	689,067	72,106	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>9,050,855</b>	<b>8,724,011</b>	<b>175,454</b>	<b>151,390</b>	<b>96.39%</b>	<b>1.94%</b>	<b>1.67%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	21,812	21,812	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,916	3,458	0	3,458	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	75	75	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	43,892	27,979	0	15,913	63.75%	0.00%	36.25%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	694,180	347,090	0	347,090	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	388	388	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,886	3,943	0	3,943	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	8,719	0	0	8,719	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,333,879	835,120	0	498,759	62.61%	0.00%	37.39%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,197,747</b>	<b>1,319,866</b>	<b>0</b>	<b>877,882</b>	<b>60.06%</b>	<b>0.00%</b>	<b>39.94%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	137,125	102,844	0	34,281	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	78,459	58,844	0	19,615	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	750	600	150	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	73,080	36,540	18,270	18,270	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,262	0	5,262	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	6,104	4,578	0	1,526	75.00%	0.00%	25.00%
44 Family Reunification	5,562	5,562	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	109,020	54,510	0	54,510	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	10,025	10,025	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	785	589	0	196	75.03%	0.00%	24.97%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	660,480	435,917	0	224,563	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	22,446	22,446	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	625,009	353,340	0	271,669	56.53%	0.00%	43.47%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	17,121	14,981	0	2,140	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	11,205	5,129	4,675	1,401	45.77%	41.72%	12.50%
56 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	1,811,595	1,132,459	40,709	638,427	62.51%	2.25%	35.24%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>13,061,418</b>	<b>11,176,336</b>	<b>216,163</b>	<b>1,668,919</b>	<b>85.57%</b>	<b>1.65%</b>	<b>12.78%</b>