

Warren County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,220	0	0	1,220	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,220	0	0	1,220	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	34,057	0	25,541	8,516	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	257,036	167,073	44,982	44,981	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	5,624	3,656	984	984	65.01%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	7,333	4,766	2,567	0	64.99%	35.01%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	12,502	0	6,251	6,251	0.00%	50.00%	50.00%
14 State Kinship Care Program	374	0	187	187	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	159,238	159,238	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	100,160	100,160	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	212,548	106,274	0	106,274	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	12,138,992	12,138,992	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	818,159	740,449	77,710	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	13,753,914	13,421,108	162,933	169,873	97.58%	1.18%	1.24%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	20,171	20,171	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,916	3,458	0	3,458	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	43,892	27,979	0	15,913	63.75%	0.00%	36.25%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	694,180	347,090	0	347,090	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	388	388	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,886	3,943	0	3,943	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	8,719	0	0	8,719	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,333,879	835,120	0	498,759	62.61%	0.00%	37.39%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	2,196,031	1,318,149	0	877,882	60.02%	0.00%	39.98%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	137,125	102,844	0	34,281	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	78,459	58,844	0	19,615	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	750	600	150	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	73,080	36,540	18,270	18,270	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	5,262	0	5,262	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,104	4,578	0	1,526	75.00%	0.00%	25.00%
44 Family Reunification Services	5,494	5,494	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	228,704	114,352	0	114,352	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	10,018	10,018	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,472	4,854	0	1,618	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	436	218	0	218	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	660,480	435,917	0	224,563	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	22,446	22,446	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	625,009	353,340	0	271,669	56.53%	0.00%	43.47%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	17,121	14,981	0	2,140	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	11,205	5,129	4,675	1,401	45.77%	41.72%	12.50%
56 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	1,937,327	1,196,709	40,709	699,909	61.77%	2.10%	36.13%
<b>Warren Grand Total</b>							
<b>All Programs and Administration</b>	17,888,492	15,935,966	203,642	1,748,884	89.09%	1.14%	9.78%