

Warren County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,220	0	0	1,220	0.00%	0.00%	100.00%
Total Cost For	1,220	0	0	1,220	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,637,879	5,637,879	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	41,208	0	30,906	10,302	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,406	0	1,055	351	0.00%	75.04%	24.96%
5 State Adoption Assistance Payments	6,340	0	6,340	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	184,136	124,651	29,743	29,742	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	155,593	155,593	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	103,164	103,164	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	10,136	0	10,136	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	369,002	0	184,501	184,501	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	713,813	642,432	71,381	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	7,225,080	6,663,719	336,465	224,896	92.23%	4.66%	3.11%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	21,174	21,174	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	686,732	343,366	0	343,366	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	122	122	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,886	3,943	0	3,943	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,458	2,729	0	2,729	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	815	815	0	0	100.00%	0.00%	0.00%
31 The Work Number	2,885	0	0	2,885	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	28,808	14,404	0	14,404	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,150,104	856,993	0	293,110	74.51%	0.00%	25.49%
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Total Cost For 2. Public Assistance Administration

	1,983,984	1,323,547	0	660,437	66.71%	0.00%	33.29%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	137,555	103,166	0	34,389	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	78,051	58,538	0	19,513	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,405	1,116	289	0	79.43%	20.57%	0.00%
38 Child Protective Services - IV-E	73,080	36,540	18,270	18,270	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,262	0	5,262	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,367	4,568	0	1,799	71.74%	0.00%	28.26%
44 Family Reunification	5,555	5,555	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	129,973	64,987	0	64,986	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	9,924	9,924	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	531,382	350,712	0	180,670	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	22,896	22,896	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	625,009	353,340	0	271,669	56.53%	0.00%	43.47%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	17,121	14,981	0	2,140	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00%
58 Adult Homes Specialist	8,781	4,391	2,195	2,195	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,684,671	1,048,842	34,155	601,674	62.26%	2.03%	35.71%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,894,955	9,036,107	370,620	1,488,227	82.94%	3.40%	13.66%