

**Warren County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,220	0	0	1,220	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,220	0	0	1,220	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	31,386	0	23,539	7,847	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	994	0	746	248	0.00%	75.05%	24.95%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	199,714	135,226	32,244	32,244	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	4,000	2,000	1,000	1,000	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	169,285	169,285	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	106,479	106,479	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	3,009	0	3,009	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Warren County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	222,653	0	111,327	111,327	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	5,637,879	5,637,879	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	863,151	790,510	72,642	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>7,238,554</b>	<b>6,841,379</b>	<b>244,509</b>	<b>152,666</b>	<b>94.51%</b>	<b>3.38%</b>	<b>2.11%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	21,812	21,812	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,952	2,976	0	2,976	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	31,314	15,657	0	15,657	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	784,128	392,064	0	392,064	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,327	1,327	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,886	3,943	0	3,943	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	6,037	0	0	6,037	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,303,214	886,117	0	417,097	67.99%	0.00%	32.01%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,241,670</b>	<b>1,403,896</b>	<b>0</b>	<b>837,774</b>	<b>62.63%</b>	<b>0.00%</b>	<b>37.37%</b>
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**3. Services Programs**

**Warren County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	137,555	103,166	0	34,389	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	78,051	58,538	0	19,513	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,694	1,355	339	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	73,080	36,540	18,270	18,270	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,262	0	5,262	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,196	5,397	0	1,799	75.00%	0.00%	25.00%
44 Family Reunification	5,647	5,647	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	131,551	65,776	0	65,775	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	9,924	9,924	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,337	1,003	0	334	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	589,313	388,947	0	200,366	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	22,446	22,446	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	625,009	353,340	0	271,669	56.53%	0.00%	43.47%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	17,121	14,981	0	2,140	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	11,205	5,129	4,675	1,401	45.77%	41.72%	12.50%
56 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,765,553</b>	<b>1,098,743</b>	<b>40,898</b>	<b>625,912</b>	<b>62.23%</b>	<b>2.32%</b>	<b>35.45%</b>

Note that the totals may be off due to rounding.

**Warren County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	11,246,997	9,344,018	285,407	1,617,572	83.08%	2.54%	14.38%