

**Washington County**

|   | ESTIMATED RESOURCES |         |       |        | ESTIMATED PERCENT |       |         |
|---|---------------------|---------|-------|--------|-------------------|-------|---------|
|   | Total               | Federal | State | County | Federal           | State | County  |
| <b>A. Division of Social Services</b>                   |                     |         |       |        |                   |       |         |
| NC CORELS   | 1,217               | 0       | 0     | 1,217  | 0.00%             | 0.00% | 100.00% |
| <b>Total Cost For</b>                                   |                     |         |       |        |                   |       |         |
| <i>Note that the totals may be off due to rounding.</i> | 1,217               | 0       | 0     | 1,217  | 0.00%             | 0.00% | 100.00% |

**1. Public Assistance Programs**

|  |           |           |        |        |         |         |        |
|--|-----------|-----------|--------|--------|---------|---------|--------|
| <b>A. Division of Social Services</b>              |           |           |        |        |         |         |        |
| 01 Work First Family Assistance                    | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 02 Title IV-B Adoption Assistance Payments         | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 03 Title IV-B Adoption Vendor Payments             | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 04 State Adoption Assistance Payments              | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 05 State Adoption Vendor Payments                  | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 06 Title IV-E Adoption Assistance Payments         | 134,320   | 98,856    | 17,732 | 17,732 | 73.60%  | 13.20%  | 13.20% |
| 07 Title IV-E Adoption Vendor Paymts Non-Recurring | 1,000     | 500       | 250    | 250    | 50.00%  | 25.00%  | 25.00% |
| 08 Title IV-E Foster Care - Standard Board Rate    | 1         | 0         | 1      | 0      | 0.00%   | 100.00% | 0.00%  |
| 09 Title IV-E Foster Care Maximization             | 1         | 0         | 1      | 0      | 0.00%   | 100.00% | 0.00%  |
| 10 Guardianship IV-E                               | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 11 Guardianship State                              | 4,860     | 0         | 2,430  | 2,430  | 0.00%   | 50.00%  | 50.00% |
| 12 Title IV-E Extended Foster Care                 | 29,557    | 21,756    | 7,801  | 0      | 73.61%  | 26.39%  | 0.00%  |
| 13 Extended Non IV-E Foster Care                   | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 14 State Foster Care Benefits Program              | 1         | 0         | 1      | 0      | 0.00%   | 100.00% | 0.00%  |
| 15 Low Income Energy Assistance Payments           | 102,373   | 102,373   | 0      | 0      | 100.00% | 0.00%   | 0.00%  |
| 16 Crisis Intervention Program                     | 64,392    | 64,392    | 0      | 0      | 100.00% | 0.00%   | 0.00%  |
| 17 Duke Energy Progress - Energy Neighbor Fund     | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 18 Haywood Electrical - Helping Each Member Cope   | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 19 Wake Electric Membership Corp. – W.E. Roundup   | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 20 Piedmont Natural Gas - Share the Warmth         | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 21 Refugee Assistance Payments                     | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>     |           |           |        |        |         |         |        |
| 22 State/County Special Assistance for Adults      | 157,110   | 78,555    | 0      | 78,555 | 50.00%  | 0.00%   | 50.00% |
| <b>C. Division of Child and Family Well Being</b>  |           |           |        |        |         |         |        |
| 23 Food and Nutrition Benefits                     | 5,662,708 | 5,662,708 | 0      | 0      | 100.00% | 0.00%   | 0.00%  |

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|   | Total               | Federal          | State          | County         | Federal           | State        | County        |
| <b>D. Division of Child Development and Early Education</b> |                     |                  |                |                |                   |              |               |
| 24 Subsidized Child Care Program - Direct Services          | 956,759             | 866,125          | 90,634         | 0              | 90.53%            | 9.47%        | 0.00%         |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>7,113,082</b>    | <b>6,895,265</b> | <b>118,850</b> | <b>98,967</b>  | <b>96.94%</b>     | <b>1.67%</b> | <b>1.39%</b>  |
| <i>Note that the totals may be off due to rounding.</i>     |                     |                  |                |                |                   |              |               |
| <b>2. Public Assistance Administration</b>                  |                     |                  |                |                |                   |              |               |
| <b>A. Division of Social Services</b>                       |                     |                  |                |                |                   |              |               |
| 25 LIEAP & CIP Administration                               | 14,259              | 14,259           | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 26 Food and Nutrition Services EBT Call Center              | 4,660               | 2,330            | 0              | 2,330          | 50.00%            | 0.00%        | 50.00%        |
| 27 Refugee Assistance Administration                        | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| <b>B. Division of Aging and Adult Services</b>              |                     |                  |                |                |                   |              |               |
| 28 State/County Special Assistance Administration           | 16,225              | 10,262           | 0              | 5,963          | 63.25%            | 0.00%        | 36.75%        |
| <b>C. Division of Child and Family Well Being</b>           |                     |                  |                |                |                   |              |               |
| 29 Food/Nutrition Services Program Administration           | 747,406             | 373,703          | 0              | 373,703        | 50.00%            | 0.00%        | 50.00%        |
| 30 Food & Nutrition Incentive Fraud Collections             | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 31 Electronic Benefit Transfer E-Funds Cost                 | 5,412               | 2,706            | 0              | 2,706          | 50.00%            | 0.00%        | 50.00%        |
| <b>D. Division of Child Development and Early Education</b> |                     |                  |                |                |                   |              |               |
| 32 Subsidized Child Care Program - Service Support          | 80,000              | 80,000           | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| <b>E. Division of Medical Assistance</b>                    |                     |                  |                |                |                   |              |               |
| 33 The Work Number  | 6,594               | 0                | 0              | 6,594          | 0.00%             | 0.00%        | 100.00%       |
| 34 Medicaid (Title XIX) Admin                               | 868,062             | 553,480          | 0              | 314,582        | 63.76%            | 0.00%        | 36.24%        |
| <b>Total Cost For 2. Public Assistance Administration</b>   | <b>1,742,618</b>    | <b>1,036,739</b> | <b>0</b>       | <b>705,878</b> | <b>59.49%</b>     | <b>0.00%</b> | <b>40.51%</b> |
| <i>Note that the totals may be off due to rounding.</i>     |                     |                  |                |                |                   |              |               |
| <b>3. Services Programs</b>                                 |                     |                  |                |                |                   |              |               |
| <b>A. Division of Social Services</b>                       |                     |                  |                |                |                   |              |               |
| 35 SSBG Services - Federal & State                          | 87,212              | 65,409           | 0              | 21,803         | 75.00%            | 0.00%        | 25.00%        |
| 36 TANF Transferred to SSBG                                 | 59,739              | 44,804           | 0              | 14,935         | 75.00%            | 0.00%        | 25.00%        |
| 37 Chafee Foster Care Independence (NC LINKS)               | 7,259               | 5,807            | 1,452          | 0              | 80.00%            | 20.00%       | 0.00%         |
| 38 Child Protective Services - IV-E                         | 47,272              | 23,636           | 11,818         | 11,818         | 50.00%            | 25.00%       | 25.00%        |
| 39 Child Protective Services - SSBG                         | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 40 State CPS Caseload Reduction                             | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 41 Child Protective Services State                          | 2,307               | 0                | 2,307          | 0              | 0.00%             | 100.00%      | 0.00%         |
| 42 Child Welfare State In-Home Expansion                    | 4,982               | 0                | 4,982          | 0              | 0.00%             | 100.00%      | 0.00%         |

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|---|---------------------|-----------|---------|-----------|-------------------|--------|--------|
|   | Total               | Federal   | State   | County    | Federal           | State  | County |
| 43 Permanency Planning                                  | 3,461               | 2,596     | 0       | 865       | 75.01%            | 0.00%  | 24.99% |
| 44 Family Reunification                                 | 7,698               | 7,698     | 0       | 0         | 100.00%           | 0.00%  | 0.00%  |
| 45 Foster Care/Adoptions - State                        | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 46 IV-E Admin Foster Care 50%Fed-50%Co                  | 198,762             | 99,381    | 0       | 99,381    | 50.00%            | 0.00%  | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS             | 10,576              | 10,576    | 0       | 0         | 100.00%           | 0.00%  | 0.00%  |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co            | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 49 IV-E Admin Adoption 50%Fed-50%Co                     | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co           | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 51 Child Support Enforcement Services (IV-D)            | 281,074             | 185,509   | 0       | 95,565    | 66.00%            | 0.00%  | 34.00% |
| 52 Offset -- IV-D Incentive                             | 17,586              | 17,586    | 0       | 0         | 100.00%           | 0.00%  | 0.00%  |
| 53 Work First County Block Grant                        | 674,367             | 361,689   | 0       | 312,678   | 53.63%            | 0.00%  | 46.37% |
| <b>B. Division of Aging and Adult Services</b>          |                     |           |         |           |                   |        |        |
| 54 State In-Home Services Fund                          | 3,810               | 3,334     | 0       | 476       | 87.51%            | 0.00%  | 12.49% |
| 55 Adult Day Care Federal & State                       | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 56 Adult Protective Services - SSBG                     | 20,014              | 20,014    | 0       | 0         | 100.00%           | 0.00%  | 0.00%  |
| 57 Adult Homes Specialist                               | 2,808               | 1,404     | 702     | 702       | 50.00%            | 25.00% | 25.00% |
| <b>C. Division of Child and Family Well Being</b>       |                     |           |         |           |                   |        |        |
| 58 Food and Nutrition - Employment & Training           | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| <b>Total Cost For 3. Services Programs</b>              |                     |           |         |           |                   |        |        |
|   | 1,428,927           | 849,443   | 21,261  | 558,223   | 59.45%            | 1.49%  | 39.07% |
| <i>Note that the totals may be off due to rounding.</i> |                     |           |         |           |                   |        |        |
| <b>Grand Total</b>                                      |                     |           |         |           |                   |        |        |
| <b>All Programs and Administration</b>                  | 10,285,844          | 8,781,448 | 140,111 | 1,364,285 | 85.37%            | 1.36%  | 13.26% |