

Washington County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,217	0	0	1,217	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,217	0	0	1,217	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	134,320	87,308	23,506	23,506	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	33,702	21,906	5,898	5,898	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	5,726	2,774	1,476	1,476	48.45%	25.78%	25.78%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	29,557	19,212	10,345	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	10,834	0	5,417	5,417	0.00%	50.00%	50.00%
14 State Kinship Care Program	24,526	0	12,263	12,263	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	102,373	102,373	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	64,392	64,392	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	708	708	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	157,110	78,555	0	78,555	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	8,509,615	8,509,615	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	975,414	882,768	92,646	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	10,054,137	9,770,111	154,231	129,795	97.18%	1.53%	1.29%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	12,968	12,968	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,660	2,330	0	2,330	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	16,225	10,262	0	5,963	63.25%	0.00%	36.75%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	747,406	373,703	0	373,703	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,412	2,706	0	2,706	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	6,594	0	0	6,594	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	868,062	553,480	0	314,582	63.76%	0.00%	36.24%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,741,327	1,035,449	0	705,878	59.46%	0.00%	40.54%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	87,212	65,409	0	21,803	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	59,739	44,804	0	14,935	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	7,259	5,807	1,452	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	47,272	23,636	11,818	11,818	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	2,307	0	2,307	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	4,982	0	4,982	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,461	2,596	0	865	75.01%	0.00%	24.99%
44 Family Reunification Services	8,047	8,047	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	144,814	72,407	0	72,407	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	11,400	11,400	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	281,074	185,509	0	95,565	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	17,586	17,586	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	674,367	361,689	0	312,678	53.63%	0.00%	46.37%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	3,810	3,334	0	476	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	40,028	40,028	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,396,166	843,656	21,261	531,249	60.43%	1.52%	38.05%
Washington Grand Total							
All Programs and Administration	13,192,847	11,649,216	175,492	1,368,139	88.30%	1.33%	10.37%