

Watauga County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,126	0	0	1,126	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,126	0	0	1,126	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	253,817	0	190,360	63,457	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	13,452	0	10,089	3,363	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	627,702	408,006	109,848	109,848	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	92,729	60,274	16,227	16,228	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	90,513	51,592	19,461	19,460	57.00%	21.50%	21.50%
09 Title IV-E Guardianship Assistance Payments	35,345	22,974	6,185	6,186	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	14,927	9,703	5,224	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	42,997	0	42,997	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	478,473	0	239,237	239,236	0.00%	50.00%	50.00%
14 State Kinship Care Program	18,420	0	9,210	9,210	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	261,886	261,886	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	164,724	164,724	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	251,306	125,653	0	125,653	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,011,630	7,011,630	0	0	100.00%	0.00%	0.00%

Watauga County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	311,440	281,859	29,581	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	9,694,661	8,398,801	690,819	605,041	86.63%	7.13%	6.24%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	33,174	33,174	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,606	2,303	0	2,303	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	223	223	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	72,134	49,700	0	22,434	68.90%	0.00%	31.10%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	672,898	336,449	0	336,449	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	567	567	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	4,518	2,259	0	2,259	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	4,912	0	0	4,912	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,627,841	1,106,961	0	520,880	68.00%	0.00%	32.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,500,873	1,611,636	0	889,237	64.44%	0.00%	35.56%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	115,661	86,746	0	28,915	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	79,224	59,418	0	19,806	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	11,264	9,011	2,253	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	36,968	18,484	9,242	9,242	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Watauga County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	3,046	0	3,046	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	13,119	0	13,119	0	0.00%	100.00%	0.00%
43 Permanency Planning	17,884	13,413	0	4,471	75.00%	0.00%	25.00%
44 Family Reunification Services	11,672	11,672	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	369,496	184,748	0	184,748	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	31,662	31,662	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	22,759	17,069	0	5,690	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	874	437	0	437	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	249	187	0	62	75.10%	0.00%	24.90%
51 Child Support Services (IV-D)	283,766	187,286	0	96,480	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	18,189	18,189	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	348,801	185,213	0	163,588	53.10%	0.00%	46.90%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	11,497	10,060	0	1,437	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	73,203	67,988	0	5,215	92.88%	0.00%	7.12%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,454,950	904,391	29,064	521,495	62.16%	2.00%	35.84%
Watauga Grand Total							
All Programs and Administration	13,651,610	10,914,828	719,883	2,016,899	79.95%	5.27%	14.77%