

Watauga County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,126 | 0 | 0 | 1,126 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,126 | 0 | 0 | 1,126 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 3,096,061 | 3,096,061 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 182,238 | 0 | 136,678 | 45,560 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 2,084 | 0 | 1,563 | 521 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 339,427 | 229,775 | 54,826 | 54,826 | 67.69% | 16.15% | 16.15% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 11 Guardianship IV-E | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Guardianship State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 Title IV-E Extended Foster Care | 15,477 | 10,477 | 5,000 | 0 | 67.69% | 32.31% | 0.00% |
| 14 Extended Non IV-E Foster Care | 55,363 | 0 | 55,363 | 0 | 0.00% | 100.00% | 0.00% |
| 15 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Low Income Energy Assistance Payments | 193,043 | 193,043 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Crisis Intervention Program | 127,995 | 127,995 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 18 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 22 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| B. Division of Aging and Adult Services | | | | | | | |
| 23 State/County Special Assistance for Adults | 356,285 | 0 | 178,142 | 178,143 | 0.00% | 50.00% | 50.00% |
| C. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 580,804 | 522,724 | 58,080 | 0 | 90.00% | 10.00% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 4,948,780 | 4,180,075 | 489,655 | 279,050 | 84.47% | 9.89% | 5.64% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 25 LIEAP & CIP Administration | 26,270 | 26,270 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food/Nutrition Services Program Administration | 502,160 | 251,080 | 0 | 251,080 | 50.00% | 0.00% | 50.00% |
| 27 Food & Nutrition Incentive Fraud Collections | 1,572 | 1,572 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 28 Electronic Benefit Transfer E-Funds Cost | 4,518 | 2,259 | 0 | 2,259 | 50.00% | 0.00% | 50.00% |
| 29 Food and Nutrition Services EBT Call Center | 3,126 | 1,563 | 0 | 1,563 | 50.00% | 0.00% | 50.00% |
| 30 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 31 The Work Number | 1,404 | 0 | 0 | 1,404 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 32 State/County Special Assistance Administration | 27,816 | 13,908 | 0 | 13,908 | 50.00% | 0.00% | 50.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 33 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 34 Medicaid (Title XIX) Admin | 1,399,801 | 1,049,605 | 0 | 350,196 | 74.98% | 0.00% | 25.02% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 2,046,667 | 1,426,257 | 0 | 620,410 | 69.69% | 0.00% | 30.31% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|------------------------------------|---------|--------|---|--------|--------|-------|--------|
| 35 SSBG Services - Federal & State | 116,060 | 87,045 | 0 | 29,015 | 75.00% | 0.00% | 25.00% |
|------------------------------------|---------|--------|---|--------|--------|-------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| 36 TANF Transferred to SSBG | 78,812 | 59,109 | 0 | 19,703 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 10,210 | 8,168 | 2,042 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 36,968 | 18,484 | 9,242 | 9,242 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 Child Protective Services State | 3,046 | 0 | 3,046 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 13,119 | 0 | 13,119 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 17,789 | 13,254 | 0 | 4,535 | 74.51% | 0.00% | 25.49% |
| 44 Family Reunification | 12,828 | 12,828 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 283,513 | 141,757 | 0 | 141,756 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 33,437 | 33,437 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 29,993 | 22,495 | 0 | 7,498 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 4,745 | 2,373 | 0 | 2,372 | 50.01% | 0.00% | 49.99% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 3,057 | 2,293 | 0 | 764 | 75.01% | 0.00% | 24.99% |
| 51 Child Support Enforcement Services (IV-D) | 335,886 | 221,685 | 0 | 114,201 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 16,947 | 16,947 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 348,801 | 185,213 | 0 | 163,588 | 53.10% | 0.00% | 46.90% |
| B. Division of Aging and Adult Services | | | | | | | |
| 55 State In-Home Services Fund | 11,497 | 10,060 | 0 | 1,437 | 87.50% | 0.00% | 12.50% |
| 56 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 57 Adult Protective Services - SSBG | 47,031 | 41,816 | 0 | 5,215 | 88.91% | 0.00% | 11.09% |
| 58 Adult Homes Specialist | 13,563 | 6,782 | 3,391 | 3,391 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 1,417,302 | 883,746 | 30,840 | 502,717 | 62.35% | 2.18% | 35.47% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 8,413,876 | 6,490,078 | 520,495 | 1,403,303 | 77.14% | 6.19% | 16.68% |