

**Watauga County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,126	0	0	1,126	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,126</b>	<b>0</b>	<b>0</b>	<b>1,126</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	187,412	0	140,559	46,853	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	2,283	0	1,712	571	0.00%	74.99%	25.01%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	434,219	294,010	70,105	70,104	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	268	134	67	67	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	3,614	2,447	1,167	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	25,940	0	25,940	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	218,116	218,116	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	137,193	137,193	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Watauga County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	256,047	0	128,024	128,024	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	3,096,061	3,096,061	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	711,238	651,382	59,857	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>5,072,395</b>	<b>4,399,343</b>	<b>427,433</b>	<b>245,619</b>	<b>86.73%</b>	<b>8.43%</b>	<b>4.84%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	34,035	34,035	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,784	1,892	0	1,892	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	30,236	15,118	0	15,118	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	563,216	281,608	0	281,608	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,394	1,394	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	4,518	2,259	0	2,259	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	6,626	0	0	6,626	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,422,989	1,003,443	0	419,546	70.52%	0.00%	29.48%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,146,798</b>	<b>1,419,749</b>	<b>0</b>	<b>727,049</b>	<b>66.13%</b>	<b>0.00%</b>	<b>33.87%</b>
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**3. Services Programs**

**Watauga County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	116,060	87,045	0	29,015	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	78,812	59,109	0	19,703	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,710	7,768	1,942	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	36,968	18,484	9,242	9,242	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,046	0	3,046	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,119	0	13,119	0	0.00%	100.00%	0.00%
43 Permanency Planning	18,141	13,606	0	4,535	75.00%	0.00%	25.00%
44 Family Reunification	14,101	14,101	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	183,764	91,882	0	91,882	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	33,437	33,437	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	23,723	17,792	0	5,931	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	256	128	0	128	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	3,694	2,771	0	923	75.01%	0.00%	24.99%
51 Child Support Enforcement Services (IV-D)	274,781	181,355	0	93,426	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	18,189	18,189	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	348,801	185,213	0	163,588	53.10%	0.00%	46.90%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	11,497	10,060	0	1,437	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	47,031	41,816	0	5,215	88.91%	0.00%	11.09%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,240,746</b>	<b>785,564</b>	<b>28,753</b>	<b>426,429</b>	<b>63.31%</b>	<b>2.32%</b>	<b>34.37%</b>

Note that the totals may be off due to rounding.

**Watauga County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	8,461,065	6,604,656	456,186	1,400,223	78.06%	5.39%	16.55%