

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,398	0	0	2,398	0.00%	0.00%	100.00%
Total Cost For							
	2,398	0	0	2,398	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	293,956	0	220,465	73,491	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,556	0	2,667	889	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	50,220	0	50,220	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,381,370	1,016,682	182,344	182,344	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	28,763	21,195	3,784	3,784	73.69%	13.16%	13.16%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	15,642	11,551	4,091	0	73.85%	26.15%	0.00%
13 Extended Non IV-E Foster Care	74,915	0	74,915	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	838,384	838,384	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	527,338	527,338	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	231,773	0	231,773	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	2,349	0	2,349	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	7,208	7,208	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,321,152	660,576	0	660,576	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	41,557,100	41,557,100	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	6,015,508	5,445,658	569,850	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	52,355,098	50,086,192	1,345,142	923,764	95.67%	2.57%	1.76%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	113,706	113,706	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	34,668	17,334	0	17,334	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	274,988	193,285	0	81,702	70.29%	0.00%	29.71%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	3,057,702	1,528,851	0	1,528,851	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	8,990	8,990	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	39,762	19,881	0	19,881	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	250,646	250,646	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	54,291	0	0	54,291	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,826,139	3,375,837	0	1,450,302	69.95%	0.00%	30.05%
Total Cost For 2. Public Assistance Administration	8,660,891	5,508,530	0	3,152,361	63.60%	0.00%	36.40%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	436,736	327,552	0	109,184	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	282,255	211,691	0	70,564	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	15,572	12,458	3,114	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	213,020	106,510	53,255	53,255	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	240,527	240,527	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	52,780	0	52,780	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	38,101	28,576	0	9,525	75.00%	0.00%	25.00%
44 Family Reunification	13,880	13,880	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	203,172	101,586	0	101,586	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	113,114	113,114	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,642,311	1,083,925	0	558,386	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	128,439	128,439	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,236,460	790,073	0	1,446,387	35.33%	0.00%	64.67%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	23,955	20,961	0	2,994	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	10,657	10,657	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	61,796	30,898	15,449	15,449	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	5,821,269	3,248,567	205,372	2,367,330	55.81%	3.53%	40.67%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	66,839,656	58,843,290	1,550,514	6,445,853	88.04%	2.32%	9.64%