

Wayne County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,398	0	0	2,398	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,398	0	0	2,398	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	293,956	0	220,465	73,491	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,556	0	2,667	889	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	38,880	0	38,880	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,381,370	897,891	241,739	241,740	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	77,400	50,310	13,545	13,545	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	86,653	42,148	22,253	22,252	48.64%	25.68%	25.68%
09 Title IV-E Guardianship Assistance Payments	28,763	18,696	5,034	5,033	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	15,642	10,167	5,475	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	74,915	0	74,915	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	342,147	0	171,937	170,210	0.00%	50.25%	49.75%
14 State Kinship Care Program	20,792	0	10,396	10,396	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	838,384	838,384	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	527,338	527,338	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	4,061	0	4,061	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	174,621	174,621	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,321,152	660,576	0	660,576	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	67,650,373	67,650,373	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	5,500,380	4,977,948	522,432	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	78,386,243	75,848,952	1,336,479	1,200,812	96.76%	1.70%	1.53%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	106,200	106,200	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	34,668	17,334	0	17,334	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	274,987	193,285	0	81,702	70.29%	0.00%	29.71%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	3,057,702	1,528,851	0	1,528,851	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	8,990	8,990	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	39,762	19,881	0	19,881	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	229,182	229,182	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	54,291	0	0	54,291	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,826,139	3,375,837	0	1,450,302	69.95%	0.00%	30.05%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	8,631,921	5,479,560	0	3,152,361	63.48%	0.00%	36.52%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	436,736	327,552	0	109,184	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	282,255	211,691	0	70,564	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	15,572	12,458	3,114	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	213,020	106,510	53,255	53,255	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	240,527	240,527	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	52,780	0	52,780	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%
43 Permanency Planning	38,101	28,576	0	9,525	75.00%	0.00%	25.00%
44 Family Reunification Services	13,237	13,237	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	736,626	368,313	0	368,313	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	111,885	111,885	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	16,252	12,189	0	4,063	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	456	228	0	228	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,642,311	1,083,925	0	558,386	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	128,439	128,439	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,236,460	790,073	0	1,446,387	35.33%	0.00%	64.67%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	23,955	20,961	0	2,994	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	21,314	21,314	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	61,796	30,898	15,449	15,449	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,380,216	3,536,496	205,372	2,638,348	55.43%	3.22%	41.35%
Wayne Grand Total							
All Programs and Administration	93,400,778	84,865,008	1,541,851	6,993,919	90.86%	1.65%	7.49%