

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,398	0	0	2,398	0.00%	0.00%	100.00%
Total Cost For	2,398	0	0	2,398	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	33,609,530	33,609,530	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	395,233	0	296,425	98,808	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	66,721	0	66,721	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,148,563	777,520	185,522	185,521	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	13,948	9,442	2,253	2,253	67.69%	16.15%	16.15%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	31,840	21,554	10,286	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	722,261	722,261	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	478,888	478,888	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	13,384	0	13,384	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	3,610	0	3,610	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,678,428	0	839,214	839,214	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,135,364	4,621,828	513,536	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	43,297,773	40,241,023	1,930,954	1,125,796	92.94%	4.46%	2.60%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	98,288	98,288	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,208,778	1,104,389	0	1,104,389	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	21,241	21,241	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	39,762	19,881	0	19,881	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	27,520	13,760	0	13,760	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	53	53	0	0	100.00%	0.00%	0.00%
31 The Work Number	26,706	0	0	26,706	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	131,036	65,518	0	65,518	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	213,974	213,974	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,998,354	2,998,664	0	999,690	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,765,712	4,535,768	0	2,229,944	67.04%	0.00%	32.96%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	438,159	328,619	0	109,540	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	280,787	210,590	0	70,197	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,411	10,729	2,682	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	213,020	106,510	53,255	53,255	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	240,527	240,527	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	52,780	0	52,780	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%
43 Permanency Planning	39,616	28,752	0	10,864	72.58%	0.00%	27.42%
44 Family Reunification	14,375	14,375	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	292,593	146,297	0	146,296	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	112,351	112,351	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,123	15,092	0	5,031	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,097,604	1,384,419	0	713,185	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	134,568	134,568	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,236,460	790,073	0	1,446,387	35.33%	0.00%	64.67%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	23,955	20,961	0	2,994	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	10,657	10,657	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	65,726	32,863	16,432	16,432	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,395,206	3,615,103	205,923	2,574,181	56.53%	3.22%	40.25%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	56,461,089	48,391,894	2,136,876	5,932,319	85.71%	3.78%	10.51%