

**Wayne County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,398	0	0	2,398	0.00%	0.00%	100.00%
<b>Total Cost For</b>	2,398	0	0	2,398	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	318,437	0	238,828	79,609	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	1,968	0	1,476	492	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	66,752	0	66,752	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	805	0	805	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,145,571	775,666	184,953	184,952	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	15,984	10,823	2,581	2,580	67.71%	16.15%	16.14%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	18,392	12,453	5,939	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	69,332	0	69,332	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	797,446	797,446	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	501,588	501,588	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	5,692	0	5,692	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	3,262	0	3,262	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	905	905	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Wayne County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,348,847	0	674,424	674,424	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	33,609,530	33,609,530	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	6,572,561	6,019,423	553,137	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>44,477,075</b>	<b>41,727,834</b>	<b>1,807,185</b>	<b>942,057</b>	<b>93.82%</b>	<b>4.06%</b>	<b>2.12%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	113,706	113,706	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	30,988	15,494	0	15,494	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	105	105	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	142,436	71,218	0	71,218	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	2,175,664	1,087,832	0	1,087,832	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	22,958	22,958	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	39,762	19,881	0	19,881	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	273,857	273,857	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	24,534	0	0	24,534	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,835,946	3,514,672	0	1,321,274	72.68%	0.00%	27.32%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>7,659,956</b>	<b>5,119,723</b>	<b>0</b>	<b>2,540,233</b>	<b>66.84%</b>	<b>0.00%</b>	<b>33.16%</b>
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**3. Services Programs**

**Wayne County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	438,159	328,619	0	109,540	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	280,787	210,590	0	70,197	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	14,752	11,802	2,950	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	213,020	106,510	53,255	53,255	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	240,527	240,527	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	52,780	0	52,780	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%
43 Permanency Planning	43,455	32,591	0	10,864	75.00%	0.00%	25.00%
44 Family Reunification	15,878	15,878	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	162,994	81,497	0	81,497	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	112,351	112,351	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	17,092	12,819	0	4,273	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,523,448	1,005,476	0	517,972	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	128,439	128,439	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,236,460	790,073	0	1,446,387	35.33%	0.00%	64.67%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	23,955	20,961	0	2,994	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	10,657	10,657	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	61,796	30,898	15,449	15,449	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,685,044</b>	<b>3,167,408</b>	<b>205,208</b>	<b>2,312,428</b>	<b>55.71%</b>	<b>3.61%</b>	<b>40.68%</b>

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**Wayne County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	57,824,473	50,014,965	2,012,393	5,797,116	86.49%	3.48%	10.03%