

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For							
	1,911	0	0	1,911	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	485,569	0	364,175	121,394	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	66,823	0	50,117	16,706	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	18,624	0	18,624	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	768	0	768	0	0.00%	100.00%	0.00%
06 Title IV-E Adoption Assistance Payments	2,790,443	2,053,559	368,442	368,442	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	3,627	1,814	906	907	50.01%	24.98%	25.01%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	200,180	147,239	52,941	0	73.55%	26.45%	0.00%
13 Extended Non IV-E Foster Care	126,409	0	126,409	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	478,777	478,777	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	301,147	301,147	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	3,620	3,620	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	507,107	253,554	0	253,554	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	19,985,894	19,985,894	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,266,599	1,146,614	119,985	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	26,271,673	24,379,876	1,116,582	775,215	92.80%	4.25%	2.95%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	54,118	54,118	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	18,662	9,331	0	9,331	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	92,532	64,418	0	28,114	69.62%	0.00%	30.38%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	853,866	426,933	0	426,933	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	11,617	11,617	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	19,658	9,829	0	9,829	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	16,165	0	0	16,165	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,279,162	1,575,838	0	703,324	69.14%	0.00%	30.86%
Total Cost For 2. Public Assistance Administration	3,425,781	2,232,085	0	1,193,696	65.16%	0.00%	34.84%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	238,736	179,052	0	59,684	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	156,285	117,214	0	39,071	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	48,486	38,789	9,697	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	70,556	35,278	17,639	17,639	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,988	0	11,988	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	21,464	16,098	0	5,366	75.00%	0.00%	25.00%
44 Family Reunification	30,741	30,741	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	518,759	259,380	0	259,379	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	101,099	101,099	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,436	2,577	0	859	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	500	250	0	250	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	698,500	461,010	0	237,490	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	40,986	40,986	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	792,217	288,639	0	503,578	36.43%	0.00%	63.57%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	19,304	16,891	0	2,413	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	14,558	6,664	6,074	1,820	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	33,571	27,616	0	5,955	82.26%	0.00%	17.74%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	2,884,996	1,665,705	83,680	1,135,611	57.74%	2.90%	39.36%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	32,584,360	28,277,666	1,200,262	3,106,433	86.78%	3.68%	9.53%