

Wilkes County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,911	0	0	1,911	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	485,569	0	364,175	121,394	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	66,823	0	50,117	16,706	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,790,443	1,813,788	488,327	488,328	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	3,627	1,814	906	907	50.01%	24.98%	25.01%
07 Title IV-E Foster Care - Standard Board Rate	405,167	263,359	70,904	70,904	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	372,912	201,895	85,509	85,508	54.14%	22.93%	22.93%
09 Title IV-E Guardianship Assistance Payments	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	200,180	130,117	70,063	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	126,409	0	126,409	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	2,126,178	0	1,074,532	1,051,646	0.00%	50.54%	49.46%
14 State Kinship Care Program	87,144	0	43,572	43,572	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	478,777	478,777	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	301,147	301,147	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	507,108	253,554	0	253,554	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	32,707,986	32,707,986	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	852,427	771,463	80,964	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	41,557,699	36,931,558	2,479,410	2,146,731	88.87%	5.97%	5.17%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	60,648	60,648	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	18,662	9,331	0	9,331	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	156	156	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	92,532	64,418	0	28,114	69.62%	0.00%	30.38%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	853,866	426,933	0	426,933	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	11,617	11,617	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	19,658	9,829	0	9,829	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	16,165	0	0	16,165	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,279,162	1,575,838	0	703,324	69.14%	0.00%	30.86%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,432,466	2,238,770	0	1,193,696	65.22%	0.00%	34.78%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	238,736	179,052	0	59,684	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	156,285	117,214	0	39,071	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	48,486	38,789	9,697	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	70,556	35,278	17,639	17,639	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	11,988	0	11,988	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%
43 Permanency Planning	21,464	16,098	0	5,366	75.00%	0.00%	25.00%
44 Family Reunification Services	29,710	29,710	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,096,474	548,237	0	548,237	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	99,686	99,686	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,135	851	0	284	74.98%	0.00%	25.02%
49 IV-E Admin Adoption 50%Fed-50%Co	4,818	2,409	0	2,409	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	698,500	461,010	0	237,490	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	40,986	40,986	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	792,217	288,639	0	503,578	36.43%	0.00%	63.57%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	19,304	16,891	0	2,413	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	14,558	6,664	6,074	1,820	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	43,321	37,366	0	5,955	86.25%	0.00%	13.75%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,472,034	1,962,301	83,680	1,426,053	56.52%	2.41%	41.07%
Wilkes Grand Total							
All Programs and Administration	48,464,110	41,132,629	2,563,090	4,768,391	84.87%	5.29%	9.84%