

**Wilson County**

|                                       | ESTIMATED RESOURCES |         |       |        | ESTIMATED PERCENT |       |         |
|---------------------------------------|---------------------|---------|-------|--------|-------------------|-------|---------|
|                                       | Total               | Federal | State | County | Federal           | State | County  |
| <b>A. Division of Social Services</b> |                     |         |       |        |                   |       |         |
| NC CORELS                             | 3,249               | 0       | 0     | 3,249  | 0.00%             | 0.00% | 100.00% |
| <b>Total Cost For</b>                 |                     |         |       |        |                   |       |         |
|                                       | 3,249               | 0       | 0     | 3,249  | 0.00%             | 0.00% | 100.00% |

*Note that the totals may be off due to rounding.*

**1. Public Assistance Programs**

| <b>A. Division of Social Services</b>              |            |            |        |         |         |         |        |
|--|------------|------------|--------|---------|---------|---------|--------|
| 01 Work First Family Assistance                    | 1,440,910  | 1,440,910  | 0      | 0       | 100.00% | 0.00%   | 0.00%  |
| 02 Title IV-B Adoption Assistance Payments         | 39,331     | 0          | 29,498 | 9,833   | 0.00%   | 75.00%  | 25.00% |
| 03 Title IV-B Adoption Vendor Payments             | 15,897     | 0          | 11,923 | 3,974   | 0.00%   | 75.00%  | 25.00% |
| 04 State Adoption Assistance Payments              | 99,992     | 0          | 99,992 | 0       | 0.00%   | 100.00% | 0.00%  |
| 05 State Adoption Vendor Payments                  | 0          | 0          | 0      | 0       | 0.00%   | 0.00%   | 0.00%  |
| 06 Title IV-E Adoption Assistance Payments         | 575,324    | 379,196    | 98,064 | 98,064  | 65.91%  | 17.05%  | 17.05% |
| 07 Title IV-E Adoption Vendor Paymts Non-Recurring | 1,000      | 500        | 250    | 250     | 50.00%  | 25.00%  | 25.00% |
| 08 Title IV-E Foster Care - Standard Board Rate    | 1          | 0          | 1      | 0       | 0.00%   | 100.00% | 0.00%  |
| 09 Title IV-E Foster Care Maximization             | 1          | 0          | 1      | 0       | 0.00%   | 100.00% | 0.00%  |
| 10 Guardianship IV-E                               | 0          | 0          | 0      | 0       | 0.00%   | 0.00%   | 0.00%  |
| 11 Guardianship State                              | 14,580     | 0          | 7,290  | 7,290   | 0.00%   | 50.00%  | 50.00% |
| 12 Title IV-E Extended Foster Care                 | 30,398     | 22,403     | 7,995  | 0       | 73.70%  | 26.30%  | 0.00%  |
| 13 Extended Non IV-E Foster Care                   | 15,479     | 0          | 15,479 | 0       | 0.00%   | 100.00% | 0.00%  |
| 14 State Foster Care Benefits Program              | 1          | 0          | 1      | 0       | 0.00%   | 100.00% | 0.00%  |
| 15 Low Income Energy Assistance Payments           | 621,504    | 621,504    | 0      | 0       | 100.00% | 0.00%   | 0.00%  |
| 16 Crisis Intervention Program                     | 390,922    | 390,922    | 0      | 0       | 100.00% | 0.00%   | 0.00%  |
| 17 Duke Energy Progress - Energy Neighbor Fund     | 64,945     | 0          | 64,945 | 0       | 0.00%   | 100.00% | 0.00%  |
| 18 Haywood Electrical - Helping Each Member Cope   | 0          | 0          | 0      | 0       | 0.00%   | 0.00%   | 0.00%  |
| 19 Wake Electric Membership Corp. – W.E. Roundup   | 0          | 0          | 0      | 0       | 0.00%   | 0.00%   | 0.00%  |
| 20 Piedmont Natural Gas - Share the Warmth         | 0          | 0          | 0      | 0       | 0.00%   | 0.00%   | 0.00%  |
| 21 Refugee Assistance Payments                     | 1,448      | 1,448      | 0      | 0       | 100.00% | 0.00%   | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>     |            |            |        |         |         |         |        |
| 22 State/County Special Assistance for Adults      | 983,561    | 491,781    | 0      | 491,781 | 50.00%  | 0.00%   | 50.00% |
| <b>C. Division of Child and Family Well Being</b>  |            |            |        |         |         |         |        |
| 23 Food and Nutrition Benefits                     | 28,886,224 | 28,886,224 | 0      | 0       | 100.00% | 0.00%   | 0.00%  |

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|   | Total               | Federal           | State          | County           | Federal           | State        | County        |
| <b>D. Division of Child Development and Early Education</b> |                     |                   |                |                  |                   |              |               |
| 24 Subsidized Child Care Program - Direct Services          | 5,584,652           | 5,055,617         | 529,035        | 0                | 90.53%            | 9.47%        | 0.00%         |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>38,766,170</b>   | <b>37,290,505</b> | <b>864,474</b> | <b>611,192</b>   | <b>96.19%</b>     | <b>2.23%</b> | <b>1.58%</b>  |
| <i>Note that the totals may be off due to rounding.</i>     |                     |                   |                |                  |                   |              |               |
| <b>2. Public Assistance Administration</b>                  |                     |                   |                |                  |                   |              |               |
| <b>A. Division of Social Services</b>                       |                     |                   |                |                  |                   |              |               |
| 25 LIEAP & CIP Administration                               | 84,474              | 84,474            | 0              | 0                | 100.00%           | 0.00%        | 0.00%         |
| 26 Food and Nutrition Services EBT Call Center              | 25,492              | 12,746            | 0              | 12,746           | 50.00%            | 0.00%        | 50.00%        |
| 27 Refugee Assistance Administration                        | 0                   | 0                 | 0              | 0                | 0.00%             | 0.00%        | 0.00%         |
| <b>B. Division of Aging and Adult Services</b>              |                     |                   |                |                  |                   |              |               |
| 28 State/County Special Assistance Administration           | 137,903             | 98,074            | 0              | 39,829           | 71.12%            | 0.00%        | 28.88%        |
| <b>C. Division of Child and Family Well Being</b>           |                     |                   |                |                  |                   |              |               |
| 29 Food/Nutrition Services Program Administration           | 4,810,652           | 2,405,326         | 0              | 2,405,326        | 50.00%            | 0.00%        | 50.00%        |
| 30 Food & Nutrition Incentive Fraud Collections             | 6,497               | 6,497             | 0              | 0                | 100.00%           | 0.00%        | 0.00%         |
| 31 Electronic Benefit Transfer E-Funds Cost                 | 28,398              | 14,199            | 0              | 14,199           | 50.00%            | 0.00%        | 50.00%        |
| <b>D. Division of Child Development and Early Education</b> |                     |                   |                |                  |                   |              |               |
| 32 Subsidized Child Care Program - Service Support          | 232,694             | 232,694           | 0              | 0                | 100.00%           | 0.00%        | 0.00%         |
| <b>E. Division of Medical Assistance</b>                    |                     |                   |                |                  |                   |              |               |
| 33 The Work Number  | 47,002              | 0                 | 0              | 47,002           | 0.00%             | 0.00%        | 100.00%       |
| 34 Medicaid (Title XIX) Admin                               | 6,267,003           | 4,343,213         | 0              | 1,923,789        | 69.30%            | 0.00%        | 30.70%        |
| <b>Total Cost For 2. Public Assistance Administration</b>   | <b>11,640,115</b>   | <b>7,197,224</b>  | <b>0</b>       | <b>4,442,891</b> | <b>61.83%</b>     | <b>0.00%</b> | <b>38.17%</b> |
| <i>Note that the totals may be off due to rounding.</i>     |                     |                   |                |                  |                   |              |               |
| <b>3. Services Programs</b>                                 |                     |                   |                |                  |                   |              |               |
| <b>A. Division of Social Services</b>                       |                     |                   |                |                  |                   |              |               |
| 35 SSBG Services - Federal & State                          | 383,768             | 287,826           | 0              | 95,942           | 75.00%            | 0.00%        | 25.00%        |
| 36 TANF Transferred to SSBG                                 | 224,264             | 168,198           | 0              | 56,066           | 75.00%            | 0.00%        | 25.00%        |
| 37 Chafee Foster Care Independence (NC LINKS)               | 7,259               | 5,807             | 1,452          | 0                | 80.00%            | 20.00%       | 0.00%         |
| 38 Child Protective Services - IV-E                         | 235,492             | 117,746           | 58,873         | 58,873           | 50.00%            | 25.00%       | 25.00%        |
| 39 Child Protective Services - SSBG                         | 0                   | 0                 | 0              | 0                | 0.00%             | 0.00%        | 0.00%         |
| 40 State CPS Caseload Reduction                             | 0                   | 0                 | 0              | 0                | 0.00%             | 0.00%        | 0.00%         |
| 41 Child Protective Services State                          | 33,720              | 0                 | 33,720         | 0                | 0.00%             | 100.00%      | 0.00%         |
| 42 Child Welfare State In-Home Expansion                    | 31,048              | 0                 | 31,048         | 0                | 0.00%             | 100.00%      | 0.00%         |

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|---|---------------------|------------|---------|-----------|-------------------|--------|--------|
|   | Total               | Federal    | State   | County    | Federal           | State  | County |
| 43 Permanency Planning                                  | 25,693              | 19,270     | 0       | 6,423     | 75.00%            | 0.00%  | 25.00% |
| 44 Family Reunification                                 | 9,384               | 9,384      | 0       | 0         | 100.00%           | 0.00%  | 0.00%  |
| 45 Foster Care/Adoptions - State                        | 0                   | 0          | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 46 IV-E Admin Foster Care 50%Fed-50%Co                  | 877,339             | 438,670    | 0       | 438,669   | 50.00%            | 0.00%  | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS             | 66,917              | 66,917     | 0       | 0         | 100.00%           | 0.00%  | 0.00%  |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co            | 3,322               | 2,492      | 0       | 830       | 75.02%            | 0.00%  | 24.98% |
| 49 IV-E Admin Adoption 50%Fed-50%Co                     | 4,358               | 2,179      | 0       | 2,179     | 50.00%            | 0.00%  | 50.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co           | 0                   | 0          | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 51 Child Support Enforcement Services (IV-D)            | 2,101,239           | 1,386,818  | 0       | 714,421   | 66.00%            | 0.00%  | 34.00% |
| 52 Offset -- IV-D Incentive                             | 91,827              | 91,827     | 0       | 0         | 100.00%           | 0.00%  | 0.00%  |
| 53 Work First County Block Grant                        | 2,360,336           | 1,135,899  | 0       | 1,224,437 | 48.12%            | 0.00%  | 51.88% |
| <b>B. Division of Aging and Adult Services</b>          |                     |            |         |           |                   |        |        |
| 54 State In-Home Services Fund                          | 22,200              | 19,425     | 0       | 2,775     | 87.50%            | 0.00%  | 12.50% |
| 55 Adult Day Care Federal & State                       | 0                   | 0          | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 56 Adult Protective Services - SSBG                     | 57,450              | 45,362     | 0       | 12,088    | 78.96%            | 0.00%  | 21.04% |
| 57 Adult Homes Specialist                               | 28,088              | 14,044     | 7,022   | 7,022     | 50.00%            | 25.00% | 25.00% |
| <b>C. Division of Child and Family Well Being</b>       |                     |            |         |           |                   |        |        |
| 58 Food and Nutrition - Employment & Training           | 232,896             | 141,448    | 0       | 91,448    | 60.73%            | 0.00%  | 39.27% |
| <b>Total Cost For 3. Services Programs</b>              |                     |            |         |           |                   |        |        |
|   | 6,796,600           | 3,953,312  | 132,115 | 2,711,173 | 58.17%            | 1.94%  | 39.89% |
| <i>Note that the totals may be off due to rounding.</i> |                     |            |         |           |                   |        |        |
| <b>Grand Total</b>                                      |                     |            |         |           |                   |        |        |
| <b>All Programs and Administration</b>                  | 57,206,134          | 48,441,040 | 996,589 | 7,768,505 | 84.68%            | 1.74%  | 13.58% |