

Wilson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,249	0	0	3,249	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,249	0	0	3,249	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	1,440,910	1,440,910	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	39,331	0	29,498	9,833	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	15,897	0	11,923	3,974	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	77,760	0	77,760	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	575,324	373,961	100,681	100,682	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	103,172	67,062	18,055	18,055	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	113,796	58,093	27,852	27,851	51.05%	24.48%	24.47%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	30,398	19,759	10,639	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	15,479	0	15,479	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	250,083	0	126,916	123,167	0.00%	50.75%	49.25%
14 State Kinship Care Program	11,934	0	5,967	5,967	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	621,504	621,504	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	390,922	390,922	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	58,398	0	58,398	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	983,560	491,780	0	491,780	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	45,998,919	45,998,919	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	5,110,965	4,625,520	485,445	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	55,853,932	54,088,930	976,153	788,849	96.84%	1.75%	1.41%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	78,727	78,727	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	25,492	12,746	0	12,746	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	137,903	98,074	0	39,829	71.12%	0.00%	28.88%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	4,810,652	2,405,326	0	2,405,326	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	6,497	6,497	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	28,398	14,199	0	14,199	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	212,957	212,957	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	47,002	0	0	47,002	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	6,267,002	4,343,213	0	1,923,789	69.30%	0.00%	30.70%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	11,614,630	7,171,739	0	4,442,891	61.75%	0.00%	38.25%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	383,768	287,826	0	95,942	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	224,264	168,198	0	56,066	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	7,259	5,807	1,452	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	235,492	117,746	58,873	58,873	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	33,720	0	33,720	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	31,048	0	31,048	0	0.00%	100.00%	0.00%
43 Permanency Planning	25,693	19,270	0	6,423	75.00%	0.00%	25.00%
44 Family Reunification Services	9,118	9,118	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,054,978	527,489	0	527,489	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	66,801	66,801	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,547	8,660	0	2,887	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	7,544	3,772	0	3,772	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	2,101,239	1,386,818	0	714,421	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	91,827	91,827	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,360,336	1,135,899	0	1,224,437	48.12%	0.00%	51.88%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	22,200	19,425	0	2,775	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	66,547	54,459	0	12,088	81.84%	0.00%	18.16%
57 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	232,896	141,448	0	91,448	60.73%	0.00%	39.27%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,994,365	4,058,607	132,115	2,803,643	58.03%	1.89%	40.08%
Wilson Grand Total							
All Programs and Administration	74,466,176	65,319,276	1,108,268	8,038,632	87.72%	1.49%	10.80%