

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,249	0	0	3,249	0.00%	0.00%	100.00%
Total Cost For	3,249	0	0	3,249	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,440,910	1,440,910	0	0	100.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	31,103	0	23,327	7,776	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	19,517	0	14,638	4,879	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	126,861	0	126,861	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	441,529	298,959	71,285	71,285	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	53,038	35,912	17,126	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	10,464	0	10,464	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	655,505	655,505	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	412,308	412,308	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	6,717	0	6,717	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,009,497	0	504,748	504,748	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	22,507,841	22,507,841	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	6,190,182	5,669,225	520,957	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	32,905,475	31,020,660	1,296,126	588,688	94.27%	3.94%	1.79%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	84,474	84,474	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	22,182	11,091	0	11,091	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	103,809	51,904	0	51,904	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	4,476,078	2,238,039	0	2,238,039	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,925	2,925	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	28,398	14,199	0	14,199	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	257,924	257,924	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	29,284	0	0	29,284	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,266,203	3,767,154	0	1,499,049	71.53%	0.00%	28.47%

Total Cost For 2. Public Assistance Administration

	10,271,277	6,427,710	0	3,843,567	62.58%	0.00%	37.42%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	384,897	288,673	0	96,224	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	223,097	167,323	0	55,774	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,793	7,834	1,959	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	235,492	117,746	58,873	58,873	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	33,720	0	33,720	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	31,048	0	31,048	0	0.00%	100.00%	0.00%
43 Permanency Planning	28,633	21,475	0	7,158	75.00%	0.00%	25.00%
44 Family Reunification	8,730	8,730	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	764,435	382,218	0	382,217	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	66,784	66,784	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,223	4,667	0	1,556	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	12,856	6,428	0	6,428	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,964,246	1,296,402	0	667,844	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	91,827	91,827	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,360,336	1,135,899	0	1,224,437	48.12%	0.00%	51.88%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	22,200	19,425	0	2,775	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	57,450	45,362	0	12,088	78.96%	0.00%	21.04%
57 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	295,040	147,520	0	147,520	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs	6,624,895	3,822,357	132,622	2,669,916	57.70%	2.00%	40.30%

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	49,804,896	41,270,727	1,428,748	7,105,420	82.86%	2.87%	14.27%