

Yadkin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,320	0	0	1,320	0.00%	0.00%	100.00%
Total Cost For							
	1,320	0	0	1,320	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	158,227	0	118,669	39,558	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	22,680	0	22,680	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,000,265	736,073	132,096	132,096	73.59%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	22,448	14,591	7,857	0	65.00%	35.00%	0.00%
13 Extended Non IV-E Foster Care	70,768	0	70,768	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	178,030	178,030	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	111,980	111,980	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	262,139	131,070	0	131,070	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,973,927	7,973,927	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	460,961	417,294	43,667	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	10,279,070	9,571,122	400,482	307,466	93.11%	3.90%	2.99%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	23,778	23,778	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,134	3,567	0	3,567	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	14,403	10,128	0	4,274	70.32%	0.00%	29.68%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	462,222	231,111	0	231,111	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	707	707	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,412	3,706	0	3,706	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	3,113	0	0	3,113	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,110,563	773,191	0	337,372	69.62%	0.00%	30.38%
Total Cost For 2. Public Assistance Administration	1,709,332	1,126,188	0	583,144	65.88%	0.00%	34.12%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	104,341	78,256	0	26,085	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	66,691	50,018	0	16,673	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,360	6,688	1,672	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	67,672	33,836	16,918	16,918	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,270	0	5,270	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	12,395	0	12,395	0	0.00%	100.00%	0.00%

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43 Permanency Planning	12,196	9,147	0	3,049	75.00%	0.00%	25.00%
44 Family Reunification	12,194	12,194	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	371,660	185,830	0	185,830	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	35,505	35,505	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	762	381	0	381	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	452,649	298,748	0	153,901	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	18,963	18,963	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	554,075	290,932	0	263,143	52.51%	0.00%	47.49%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	24,925	21,809	0	3,116	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	36,442	32,048	0	4,394	87.94%	0.00%	12.06%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,795,336	1,079,973	39,064	676,299	60.15%	2.18%	37.67%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	13,785,058	11,777,283	439,546	1,568,228	85.44%	3.19%	11.38%