

Yadkin County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,320	0	0	1,320	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,320	0	0	1,320	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	158,227	0	118,669	39,558	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,000,265	650,172	175,047	175,046	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	275,540	179,101	48,219	48,220	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	203,463	99,839	51,812	51,812	49.07%	25.47%	25.47%
09 Title IV-E Guardianship Assistance Payments	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	22,448	14,591	7,857	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	70,768	0	70,768	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	563,933	0	287,561	276,372	0.00%	50.99%	49.01%
14 State Kinship Care Program	6,372	0	3,186	3,186	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	178,030	178,030	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	111,980	111,980	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	262,138	131,069	0	131,069	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	13,190,964	13,190,964	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	471,595	426,802	44,793	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	16,552,805	14,990,706	832,094	730,005	90.56%	5.03%	4.41%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	22,552	22,552	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,134	3,567	0	3,567	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	14,402	10,128	0	4,274	70.32%	0.00%	29.68%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	462,222	231,111	0	231,111	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	707	707	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,412	3,706	0	3,706	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	3,113	0	0	3,113	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,110,563	773,191	0	337,372	69.62%	0.00%	30.38%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,708,105	1,124,962	0	583,143	65.86%	0.00%	34.14%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	104,341	78,256	0	26,085	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	66,691	50,018	0	16,673	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	8,360	6,688	1,672	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	67,672	33,836	16,918	16,918	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	5,270	0	5,270	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	12,395	0	12,395	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,196	9,147	0	3,049	75.00%	0.00%	25.00%
44 Family Reunification Services	11,672	11,672	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	480,332	240,166	0	240,166	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	34,602	34,602	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	11,984	5,992	0	5,992	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	452,649	298,748	0	153,901	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	18,963	18,963	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	554,075	290,932	0	263,143	52.51%	0.00%	47.49%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	24,925	21,809	0	3,116	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	55,309	50,915	0	4,394	92.06%	0.00%	7.94%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,932,672	1,157,362	39,064	736,246	59.88%	2.02%	38.09%
Yadkin Grand Total							
All Programs and Administration	20,194,902	17,273,030	871,158	2,050,714	85.53%	4.31%	10.15%