

**Yancey County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,260	0	0	1,260	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,260	0	0	1,260	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	72,149	0	54,110	18,039	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,600	0	2,700	900	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	2,970	0	2,970	0	0.00%	100.00%	0.00%
06 Title IV-E Adoption Assistance Payments	466,344	339,658	61,038	65,648	72.83%	13.09%	14.08%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	2,001	1,477	524	0	73.81%	26.19%	0.00%
13 Extended Non IV-E Foster Care	7,246	0	7,246	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	112,648	112,648	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	70,855	70,855	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	45,999	0	45,999	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	172,691	86,346	0	86,346	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	5,051,633	5,051,633	0	0	100.00%	0.00%	0.00%

**Yancey County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	163,365	147,889	15,476	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>6,177,364</b>	<b>5,811,006</b>	<b>192,746</b>	<b>173,613</b>	<b>94.07%</b>	<b>3.12%</b>	<b>2.81%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	14,018	14,018	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,630	2,315	0	2,315	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	8,853	6,342	0	2,510	71.64%	0.00%	28.36%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	476,508	238,254	0	238,254	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	175	175	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,280	2,640	0	2,640	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	1,893	0	0	1,893	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,083,986	759,958	0	324,028	70.11%	0.00%	29.89%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,675,343</b>	<b>1,103,702</b>	<b>0</b>	<b>571,640</b>	<b>65.88%</b>	<b>0.00%</b>	<b>34.12%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	72,916	54,687	0	18,229	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	47,527	35,645	0	11,882	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,116	5,693	1,423	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	44,748	22,374	11,187	11,187	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	7,520	0	7,520	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,829	0	10,829	0	0.00%	100.00%	0.00%

**Yancey County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	6,017	4,513	0	1,504	75.00%	0.00%	25.00%
44 Family Reunification	8,372	8,372	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	222,526	111,263	0	111,263	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	25,144	25,144	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	528	396	0	132	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	96,325	63,575	0	32,750	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	6,739	6,739	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	264,785	154,856	0	109,929	58.48%	0.00%	41.52%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	51,121	23,402	21,329	6,390	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	21,947	16,460	0	5,487	75.00%	0.00%	25.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	956,273	564,572	81,412	310,289	59.04%	8.51%	32.45%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>8,810,239</b>	<b>7,479,280</b>	<b>274,158</b>	<b>1,056,802</b>	<b>84.89%</b>	<b>3.11%</b>	<b>12.00%</b>