

Yancey County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,260	0	0	1,260	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,260	0	0	1,260	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	72,149	0	54,110	18,039	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,600	0	2,700	900	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	466,344	303,124	81,610	81,610	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	130,204	84,633	22,785	22,786	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	166,786	112,597	27,095	27,094	67.51%	16.25%	16.24%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	2,001	1,301	700	0	65.02%	34.98%	0.00%
12 State Extended Foster Care	7,246	0	7,246	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	74,480	0	39,380	35,100	0.00%	52.87%	47.13%
14 State Kinship Care Program	12,942	0	6,471	6,471	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	112,648	112,648	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	70,855	70,855	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	47,410	0	47,410	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	172,690	86,345	0	86,345	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	8,268,117	8,268,117	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	86,494	78,279	8,215	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	9,699,826	9,118,399	300,402	281,025	94.01%	3.10%	2.90%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	14,269	14,269	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,630	2,315	0	2,315	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	8,852	6,342	0	2,510	71.64%	0.00%	28.36%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	476,508	238,254	0	238,254	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	175	175	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,280	2,640	0	2,640	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	1,893	0	0	1,893	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,083,986	759,958	0	324,028	70.11%	0.00%	29.89%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	1,675,593	1,103,953	0	571,640	65.88%	0.00%	34.12%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	72,916	54,687	0	18,229	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	47,527	35,645	0	11,882	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	7,116	5,693	1,423	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	44,748	22,374	11,187	11,187	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	7,520	0	7,520	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	10,829	0	10,829	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,017	4,513	0	1,504	75.00%	0.00%	25.00%
44 Family Reunification Services	8,789	8,789	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	212,044	106,022	0	106,022	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	26,224	26,224	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,705	2,779	0	926	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	476	238	0	238	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	96,325	63,575	0	32,750	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	6,739	6,739	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	264,785	154,856	0	109,929	58.48%	0.00%	41.52%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	51,121	23,402	21,329	6,390	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	21,947	16,460	0	5,487	75.00%	0.00%	25.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	950,941	563,449	81,412	306,080	59.25%	8.56%	32.19%
<b>Yancey Grand Total</b>							
<b>All Programs and Administration</b>	12,327,620	10,785,801	381,814	1,160,005	87.49%	3.10%	9.41%