

**Yancey County**

|                                       | ESTIMATED RESOURCES |          |          |              | ESTIMATED PERCENT |              |                |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
|                                       | Total               | Federal  | State    | County       | Federal           | State        | County         |
| <b>A. Division of Social Services</b> |                     |          |          |              |                   |              |                |
| NC CORELS                             | 1,260               | 0        | 0        | 1,260        | 0.00%             | 0.00%        | 100.00%        |
| <b>Total Cost For</b>                 | <b>1,260</b>        | <b>0</b> | <b>0</b> | <b>1,260</b> | <b>0.00%</b>      | <b>0.00%</b> | <b>100.00%</b> |

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

|   |           |           |        |        |         |         |        |
|---|-----------|-----------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance                    | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 2 Food and Nutrition Benefits                     | 3,782,360 | 3,782,360 | 0      | 0      | 100.00% | 0.00%   | 0.00%  |
| 3 Title IV-B Adoption Assistance Payments         | 31,274    | 0         | 23,455 | 7,819  | 0.00%   | 75.00%  | 25.00% |
| 4 Title IV-B Adoption Vendor Payments             | 12,397    | 0         | 9,298  | 3,099  | 0.00%   | 75.00%  | 25.00% |
| 5 State Adoption Assistance Payments              | 5,700     | 0         | 5,700  | 0      | 0.00%   | 100.00% | 0.00%  |
| 6 State Adoption Vendor Payments                  | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 7 Title IV-E Adoption Assistance Payments         | 418,489   | 283,296   | 67,596 | 67,597 | 67.69%  | 16.15%  | 16.15% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 2,932     | 1,466     | 733    | 733    | 50.00%  | 25.00%  | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate    | 1         | 0         | 1      | 0      | 0.00%   | 100.00% | 0.00%  |
| 10 Title IV-E Foster Care Maximization            | 1         | 0         | 1      | 0      | 0.00%   | 100.00% | 0.00%  |
| 11 Guardianship IV-E                              | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 12 Guardianship State                             | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 13 Title IV-E Extended Foster Care                | 15,306    | 10,361    | 4,945  | 0      | 67.69%  | 32.31%  | 0.00%  |
| 14 Extended Non IV-E Foster Care                  | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 15 State Foster Care Benefits Program             | 1         | 0         | 1      | 0      | 0.00%   | 100.00% | 0.00%  |
| 16 Low Income Energy Assistance Payments          | 101,144   | 101,144   | 0      | 0      | 100.00% | 0.00%   | 0.00%  |
| 17 Crisis Intervention Program                    | 67,062    | 67,062    | 0      | 0      | 100.00% | 0.00%   | 0.00%  |
| 18 Duke Energy Progress - Energy Neighbor Fund    | 1,503     | 0         | 1,503  | 0      | 0.00%   | 100.00% | 0.00%  |
| 19 Haywood Electrical - Helping Each Member Cope  | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 20 Wake Electric Membership Corp. - W.E. Roundup  | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 21 Piedmont Natural Gas - Share the Warmth        | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 22 Refugee Assistance Payments                    | 0         | 0         | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |

**Yancey County**

|   | ESTIMATED RESOURCES |                  |                |                | ESTIMATED PERCENT |              |              |
|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
|   | Total               | Federal          | State          | County         | Federal           | State        | County       |
| <b>B. Division of Aging and Adult Services</b>              |                     |                  |                |                |                   |              |              |
| 23 State/County Special Assistance for Adults               | 142,714             | 0                | 71,357         | 71,357         | 0.00%             | 50.00%       | 50.00%       |
| <b>C. Division of Child Development and Early Education</b> |                     |                  |                |                |                   |              |              |
| 24 Subsidized Child Care Program - Direct Services          | 304,791             | 274,312          | 30,479         | 0              | 90.00%            | 10.00%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>4,885,675</b>    | <b>4,520,001</b> | <b>215,069</b> | <b>150,605</b> | <b>92.52%</b>     | <b>4.40%</b> | <b>3.08%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

|   |         |         |   |         |         |       |         |
|---|---------|---------|---|---------|---------|-------|---------|
| 25 LIEAP & CIP Administration                     | 13,764  | 13,764  | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 26 Food/Nutrition Services Program Administration | 467,304 | 233,652 | 0 | 233,652 | 50.00%  | 0.00% | 50.00%  |
| 27 Food & Nutrition Incentive Fraud Collections   | 203     | 203     | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 28 Electronic Benefit Transfer E-Funds Cost       | 5,280   | 2,640   | 0 | 2,640   | 50.00%  | 0.00% | 50.00%  |
| 29 Food and Nutrition Services EBT Call Center    | 3,654   | 1,827   | 0 | 1,827   | 50.00%  | 0.00% | 50.00%  |
| 30 Refugee Assistance Administration              | 0       | 0       | 0 | 0       | 0.00%   | 0.00% | 0.00%   |
| 31 The Work Number                                | 1,036   | 0       | 0 | 1,036   | 0.00%   | 0.00% | 100.00% |

**B. Division of Aging and Adult Services**

|   |        |       |   |       |        |       |        |
|---|--------|-------|---|-------|--------|-------|--------|
| 32 State/County Special Assistance Administration | 11,142 | 5,571 | 0 | 5,571 | 50.00% | 0.00% | 50.00% |
|---|--------|-------|---|-------|--------|-------|--------|

**C. Division of Child Development and Early Education**

|  |        |        |   |   |         |       |       |
|--|--------|--------|---|---|---------|-------|-------|
| 33 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

**D. Division of Medical Assistance**

|                               |         |         |   |         |        |       |        |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 34 Medicaid (Title XIX) Admin | 984,693 | 738,193 | 0 | 246,500 | 74.97% | 0.00% | 25.03% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

**Total Cost For 2. Public Assistance Administration**

|  |                  |                  |          |                |               |              |               |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
|  | <b>1,567,076</b> | <b>1,075,850</b> | <b>0</b> | <b>491,226</b> | <b>68.65%</b> | <b>0.00%</b> | <b>31.35%</b> |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

|                                    |        |        |   |        |        |       |        |
|------------------------------------|--------|--------|---|--------|--------|-------|--------|
| 35 SSBG Services - Federal & State | 73,156 | 54,867 | 0 | 18,289 | 75.00% | 0.00% | 25.00% |
|------------------------------------|--------|--------|---|--------|--------|-------|--------|

**Yancey County**

|  | ESTIMATED RESOURCES |                  |                |                | ESTIMATED PERCENT |              |               |
|--|---------------------|------------------|----------------|----------------|-------------------|--------------|---------------|
|  | Total               | Federal          | State          | County         | Federal           | State        | County        |
| 36 TANF Transferred to SSBG                      | 47,280              | 35,460           | 0              | 11,820         | 75.00%            | 0.00%        | 25.00%        |
| 37 Chafee Foster Care Independence (NC LINKS)    | 6,955               | 5,584            | 1,371          | 0              | 80.29%            | 19.71%       | 0.00%         |
| 38 Child Protective Services - IV-E              | 44,748              | 22,374           | 11,187         | 11,187         | 50.00%            | 25.00%       | 25.00%        |
| 40 State CPS Caseload Reduction                  | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 41 Child Protective Services State               | 7,520               | 0                | 7,520          | 0              | 0.00%             | 100.00%      | 0.00%         |
| 42 Child Welfare State In-Home Expansion         | 10,829              | 0                | 10,829         | 0              | 0.00%             | 100.00%      | 0.00%         |
| 43 Permanency Planning                           | 6,068               | 4,526            | 0              | 1,542          | 74.59%            | 0.00%        | 25.41%        |
| 44 Family Reunification                          | 8,680               | 8,680            | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 45 Foster Care/Adoptions - State                 | 55,440              | 27,720           | 27,720         | 0              | 50.00%            | 50.00%       | 0.00%         |
| 46 IV-E Admin Foster Care 50%Fed-50%Co           | 153,320             | 76,660           | 0              | 76,660         | 50.00%            | 0.00%        | 50.00%        |
| 47 TANF Child Welfare Workers for Local DSS      | 26,699              | 26,699           | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 49 IV-E Admin Adoption 50%Fed-50%Co              | 19,032              | 9,516            | 0              | 9,516          | 50.00%            | 0.00%        | 50.00%        |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co    | 2,039               | 1,529            | 0              | 510            | 74.99%            | 0.00%        | 25.01%        |
| 51 Child Support Enforcement Services (IV-D)     | 91,345              | 60,288           | 0              | 31,057         | 66.00%            | 0.00%        | 34.00%        |
| 52 Offset -- IV-D Incentive                      | 6,640               | 6,640            | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 53 Food and Nutrition - Employment & Training    | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 54 Work First County Block Grant                 | 264,785             | 154,856          | 0              | 109,929        | 58.48%            | 0.00%        | 41.52%        |
| <b>B. Division of Aging and Adult Services</b>   |                     |                  |                |                |                   |              |               |
| 55 State In-Home Services Fund                   | 1,057               | 925              | 0              | 132            | 87.51%            | 0.00%        | 12.49%        |
| 56 Adult Day Care Federal & State                | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 57 Adult Protective Services - SSBG              | 21,947              | 16,460           | 0              | 5,487          | 75.00%            | 0.00%        | 25.00%        |
| 58 Adult Homes Specialist                        | 6,086               | 3,043            | 1,522          | 1,522          | 50.00%            | 25.00%       | 25.00%        |
| <b>Total Cost For 3. Services Programs</b>       | <b>853,626</b>      | <b>515,827</b>   | <b>60,149</b>  | <b>277,651</b> | <b>60.43%</b>     | <b>7.05%</b> | <b>32.53%</b> |
| Note that the totals may be off due to rounding. |                     |                  |                |                |                   |              |               |
| <b>Grand Total</b>                               |                     |                  |                |                |                   |              |               |
| <b>All Programs and Administration</b>           | <b>7,307,637</b>    | <b>6,111,678</b> | <b>275,218</b> | <b>920,741</b> | <b>83.63%</b>     | <b>3.77%</b> | <b>12.60%</b> |