

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,260	0	0	1,260	0.00%	0.00%	100.00%
Total Cost For	1,260	0	0	1,260	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	30,804	0	23,103	7,701	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	2,825	0	2,119	706	0.00%	75.01%	24.99%
4 State Adoption Assistance Payments	4,509	0	4,509	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	580	0	580	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	440,405	298,198	71,103	71,104	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	6,842	3,421	1,711	1,710	50.00%	25.01%	24.99%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	7,928	5,368	2,560	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	5,834	0	5,834	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	111,494	111,494	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	70,129	70,129	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	978	0	978	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	166,728	0	83,364	83,364	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	3,782,360	3,782,360	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	287,389	263,202	24,186	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	4,918,808	4,534,172	220,050	164,585	92.18%	4.47%	3.35%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	14,018	14,018	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,098	2,049	0	2,049	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	12,111	6,056	0	6,056	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	492,858	246,429	0	246,429	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,090	1,090	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,280	2,640	0	2,640	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	5,293	0	0	5,293	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,037,539	745,222	0	292,317	71.83%	0.00%	28.17%

Total Cost For 2. Public Assistance Administration	1,652,288	1,097,504	0	554,783	66.42%	0.00%	33.58%
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3. Services Programs

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	73,156	54,867	0	18,289	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	47,280	35,460	0	11,820	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,013	5,610	1,403	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	44,748	22,374	11,187	11,187	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	7,520	0	7,520	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,829	0	10,829	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,167	4,625	0	1,542	75.00%	0.00%	25.00%
44 Family Reunification	8,975	8,975	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
47 TANF Child Welfare Workers for Local DSS	26,699	26,699	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	181	136	0	45	75.14%	0.00%	24.86%
51 Child Support Enforcement Services (IV-D)	88,120	58,159	0	29,961	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	6,739	6,739	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	264,785	154,856	0	109,929	58.48%	0.00%	41.52%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	51,121	23,402	21,329	6,390	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	21,947	16,460	0	5,487	75.00%	0.00%	25.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	727,393	449,815	81,392	196,186	61.84%	11.19%	26.97%

Note that the totals may be off due to rounding.

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	7,299,749	6,081,492	301,442	916,815	83.31%	4.13%	12.56%